

INFORMATION REQUEST NOTICE

2015 YEAR END

TO ALL FIXED TELEPHONY OPERATORS (FIXED WIRELESS & FIXED WIRED)

Pursuant to Sections 64–66 of the Nigerian Communications Commissions ACT, 2003.

SECTION A: <u>CONTACT & GENERAL INFORMATION</u>

1. Company Details:

Legal Name:									
Operating Or Trade Name:									
Address:	Address:								
City:	State:								
Telephone(s):	Fax:								
Email:	Website:								
List corporate branches below (if any)									

2. Contact Person/Focal Point (for operating statistics):

3.

(a)	Name:
(b)	Designation:
(c)	Telephone(s):
(d)	Fax:
(e)	E-mail Address:
Date	of Commencement of Service:

National	
Regional (Specify)	

SECTION B: <u>NETWORK DATA</u>

5. *Switching, Transmission & Network Capacity as at 31st December 2015.* (*Please use extra paper if required*):

Location of Exchange	Acc Mo		Swit Techt	tching nology		Insta Capa	Nı	ımber	of S	Subscribers
	Wire line	Wireless	Analog	Digital	Analog	Digital	Analog		Digital	
							1			

6. <u>Number of Base Stations as at December 31, 2015.</u>

State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Оуо	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
Total Numbe	er of Base	Stations i	n Nigeria				

7. Infrastructure Deployment:

Type Of Infrastructure/	Size Deployed (As At 3	1 st December)
Transmission Facility	2014	2015
Cable Network (in Km)		
Fibre Optics Network (in Km):		
a) On-land		
b) Submarine		
Microwave Radio (in Km)		
Number of Trunks (E1) in use		
Number of Leased Lines in use		
(values in numerics)		
Number of Gateways in use		

SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

8. Type and Number of Subscribers:

S/N	Subscriber Category	Number of Subsc Decen	ribers (as at 31 st nber)
		2014	2015
1.	Installed Capacity		
2.	Connected Lines		
3.	Active Lines		
4.	Government:		
	a) Post-paid		
	b) Prepaid		
5.	Private Business		
	a) Post-paid		
	b) Prepaid		
6.	Residential		
	a) Post-paid		
	b) Prepaid		

7.	Total Active
	a) Post-paid
	b) <i>Prepaid</i>
8.	Total Number of Active Subscriptions Per State
9.	Total Number of Active Subscriptions Per Region
	Region: South South • South West South West • South East North West • North East North Central
10.	Number of subscriptions with Access to Data Communications at Broadband Speed ¹

9. Number of Subscribers by Services offered:

S/N	Service Category		Number of Subscribers(as at 31 st Decemb		
		-	2014	2015	
1.	Voice	Fixed Wireless			
		Fixed			
2	SMS				
3.	Internet ²				
4.	Number of State	Internet Users Per			
5.	Region <i>Region</i> : • South • South • South • North • North	f Internet Users Per h South h West h East h West h East h Central			

¹ This is the number of subscriptions to fixed networks with access to data communications (e.g. the internet) at broadband downstream speeds [here defined as greater than or equal to 256kbits/s. Also note that this refers to potential fixed broadband subscriptions and not active subscriptions.

² This is the number of subscriptions to dedicated data services over a fixed network which are purchased separately from voice services either as standalone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription

NCC/Fixed Telephony (Fixed wireless & Fixed wired) Year End Questionnaire

6.	Speed of the Internet delivered	
	to subscriptions	
7.	Voicemail	
8.	Fax	
9.	VoIP	
10.	Others (Please Specify)	

10. <u>Number of Registered SIM-Based Subscribers & Registration Centres (CDMA)</u>

Total Number of Registered SIM- Based Subscribers (as at Dec 2015)				
Total Number of	Registration Centres (as at Dec 2015)			
Per Region:	South South			
	South West			
	South East			
	North West			
	North East			
	North Central			

SECTION D: TRAFFIC DATA

11. *Voice Traffic:*

(a) Local and National Telephone Traffic

Period	Type Of Traffic	Amount Of Traffic (In Paid Minutes)			
		Local	National	Total	
2014	Outgoing				
	Incoming				
	Transit				
2015	Outgoing				
	Incoming				
	Transit				

(b) Fixed to Mobile Traffic

Type Of Traffic	2014	2015
Outgoing		
Incoming		
Total		

Country/Region	Amount (In Paid Minutes)			
	201	4	2015	
	Outgoing	Incoming	Outgoing	Incoming
United Kingdom				
United States,				
Canada & North				
America				
Europe				
South				
America/Caribbean				
Asia/Pacific				
Africa				
Middle East				
Total				

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Text messages: 12.

Туре	Number(As At 31 st December)		
	2014	2015	
Outgoing			
Incoming			
Total			

<u>**TARIFF DATA</u>** (Company's Tariff Plan will suffice for this section)</u> **SECTION E:**

Retail Tariffs: Please, attach your detail tariffs for different packages (Prepaid, 13. Post-Paid, etc.)

Class of Tariff	Rates (as at Dec 31, 2015) (=N=)
Local	

International Call Rates:			
UK			
United States, Canada& North America			
Europe			
South America/Caribbean			
Asia/Pacific			
Africa			
Middle East			
Price of a SIM Card			
Name & Price of Data Plan	Name of Plan	Price	
(please specify for each category of data			
plan)			
Price per additional megabyte (MB) of			
Internet Data downloaded once allotted			
limit is used up Maximum Amount of Internet Data in			
Maximum Amount of Internet Data in Megabyte (MB) that can be transferred			
within 30days included in the data plan			
(please specify for each category of data			
plan)			
piun			
Advertised maximum download speed			
associated with the different data plans			
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SECTION F: <u>CONSUMER ISSUES</u>

Cons	sumer Issues	Yes	No
Is your Company av	vare of the Consumer Code		
	ons, 2007 (General Code)?		
	v have channels through		
	n lodge complaints and		
	her care help-lines and		
customer care centre	es)?		
Customer C	Care Centres/Agents	As At Dece	mber 2015
TOTAL Number of	Customers Care Centres		
across Nigeria			
TOTAL Number Of	Customer Care Agents In		
All Customer Care C	Centres		
Number Of Distribu	tors Providing Customer		
Care Services			
Location And Conta	ct Information Of Customer		
Care Centres Across	Nigeria		
I	Location	Address and Pl	ione Numbers
Town/City	State		

* Please use additional paper if required

SECTION G: <u>FINANCIAL DATA</u>

<u>Please ensure all sections are duly completed. Where exact figures are not available,</u> <u>please provide estimates and indicate accordingly rather than leave</u> <u>blank.</u>

14. *Revenue*:

S/N	Revenue Source	Amount (N million) (as at 31 st December)		
		2014	2015	
1.	Connection Charges			
2.	Access Charges			
Ζ.	a. Local			
3.	Monthly Subscription			
	Voice Calls			
4.	a. Local			
	b. International			
6.	Data services			
5.	Other Services			
	Total			

15. *Operating Costs:*

S/N	Cost Centre	Amount (N million) (as at 31 st December)	
		2014	2015
1.	Personnel		
2.	Interconnection, – Local		
	- International		
3.	Energy (electricity, etc)		
4.	Recharge Cards cost		
5.	International bandwidth cost		
	a. Satellite		
	b. Undersea Cable		
	c. Others		
6.	Spares		
7.	Others		
	Total		

16. Assets (=N= million)

ITEM	2014	2015
A. Fixed Assets(less depreciation)		
Switching Equipment		
Transmission Equipment		
Motor Vehicles		
Air-interface Equipment (BTS etc)		
Cellsite Towers and Masts		
Land & Building		
IT Equipment		
Electricity/ Generator		
Other Fixed Assets		
Net Fixed Assets		
B. Current Assets		
a. Value of Stock		
b. Account Receivable from:		
i. Local Sources		
ii. Abroad		
c. Bank and Cash Balances		
d. Prepaid Expenses		
e. Other Current Assets		
C. Other Assets (Prepayments)		
Consultancy, Insurance and Pension Funds		
Miscellaneous		
Total		

Item	2014	2015
Account repayable to:		
a. Nigerian Creditors		
-short-term within one year		
-medium term within 2-5 years		
-long term over 5 years		
b. Banks and other Financial institutions		
Commercial Papers		
Bankers Acceptances		
Overseas Creditors		
Equity		
-Paid up Capital		
-Reserves		
-Others		
c. Other Liabilities		
TOTAL		

* Please use additional paper if required

18. <u>Investments: (=N= million)</u>

Item	2014	2015
TOTAL		

SECTION H: STAFF PROFILE AND COMPENSATION

19. Category and Number of Staff:

		Number of Staff (2015)			
S/N	Category of Staff	Nig	erian	Exp	atriate
		Male	Female	Male	Female
1.	Managerial				
2.	Senior Technical				
3.	Junior Technical				
4.	Others				
Total					

SECTION I: INFORMATION AND COMMUNICATIONS TECHNOLOGY

20. <u>e-Transaction:</u>

Yes	No	NA
	Yes	Yes No

NA **→** *Not Applicable*

21. <u>Ownership of ICT</u>

S/N	Item	Number/Amount
(a)	How many employees use Personal Computer	
	(PCs)?	
(b)	How many of your employees have access to	
	internet facilities?	
(c)	Investment in ICT from domestic sources during	
	the year (Naira)	
(d)	Investment in ICT from foreign sources during	
	the year (US Dollar)	
(e)	How much did you spend on ICT during the	
	year (Naira)	
(f)	How much did you spend on ICT during the	
	year (US Dollars)	

SECTION J: BUSINESS OUTLOOK QUESTIONS

- 21. State the problems encountered by your company during the period.
- (*i*) Business outlook(*Please state*):

(*ii*) Give reasons (*use additional papers if required*):

22. SECTION K: Challenges

Please indicate the major challenges facing your Organization, Please Select Applicable Options (0 for low and 5 for high)		Rating					
		Low			High		
Achieving adequate bandwidth	0	1	2	3	4	5	
Insufficient trunks (E1s/leased lines, etc)	0	1	2	3	4	5	
Quality of service	0	1	2	3	4	5	
Logistics and network operations	0	1	2	3	4	5	
Interconnectivity	0	1	2	3	4	5	
Security (Hackers and network abuse)	0	1	2	3	4	5	
Access to capital and funding	0	1	2	3	4	5	
High cost of funds	0	1	2	3	4	5	
Staff loyalty and retention	0	1	2	3	4	5	
Inadequate skilled manpower	0	1	2	3	4	5	
Unfair competition	0	1	2	3	4	5	
Inadequate industry regulation	0	1	2	3	4	5	
Low level of patronage	0	1	2	3	4	5	
Customer churn (migration of users to other networks)	0	1	2	3	4	5	
Knowing what users want	0	1	2	3	4	5	
Appropriate pricing of services	0	1	2	3	4	5	
User or subscriber ignorance	0	1	2	3	4	5	
Poor national infrastructure (utilities)	0	1	2	3	4	5	
Physical security (staff and equipment)	0	1	2	3	4	5	
High duty and tariffs on imports	0	1	2	3	4	5	
Multiple taxation	0	1	2	3	4	5	
Deregulation and privatization	0	1	2	3	4	5	

SECTION L: <u>REMARKS</u>

23. Please indicate constraints and suggestions for improving Operator-Regulator relationships (please use additional papers if required):

Thank You.