

INFORMATION REQUEST NOTICE

2016 YEAR END

TO ALL MOBILE TELEPHONY OPERATORS (GSM & CDMA)

Pursuant to Sections 64–66 of the Nigerian Communications Commissions ACT, 2003.

SECTION A. <u>CONTACT INFORMATION</u>

1. <u>Co</u>	mpany Details:				
Legal Na	me:				
Operating	g Or Trade Name:				
Address:					
City:		State:			
Telephon	e(s):	Fax:			
Email:		Website:			
List corpor	rate branches below (if any)	-			
•					
2. <u>Con</u> (a)	ntact Person/Focal Point (Name:	for operating statistics):			
(b)					
(c)					
(d)					
(e)	E-mail Address:				
3. Dat	te of Commencement of Se	ervice:			
4 On	Operational Status				

SECTION B. <u>NETWORK DATA</u>

5. Number of Base Stations as at December 31, 2016.

Base Stations (please specify the number of base station fully owned and managed by your							
			con	ıрапу):			
State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
Total Number	er of Base	Stations i	n Nigeria				

6a. Number of 2G Network Coverage as at December 31, 2016.

Please Specify The Number Of 2G Subscriptions Per							
			9	State:			
State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
Total Numb	er of 2G S	ubscripti	ons in		•		
Nigeria		_					

6b. <u>Number of 3G Network Coverage as at December 31, 2016.</u>

Please Specify The Number Of 3G Subscriptions Per							
			9	State:			
State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
Total Number of 3G Subscriptions in							
Nigeria		_					

6c. Number of 4G Network Coverage as at December 31, 2016.

Please Specify The Number Of 4G Subscriptions Per State:							
State	Number	State	Number	State	Number	State	Number
Abia	1400000	Delta	110000	Kaduna	110000	Ogun	140000
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
Total Number	Total Number of 4G Subscriptions in						
Nigeria							

7. Location and size of Mobile Switching Centre (MSC) as at December 31, 2016:

Location Of Add	ditional MSC	
Town/City	State	Installed Capacity Of MSC (Numeric Values)

^{*} Please use additional paper if required. *Data should be in numerical value

8. **Infrastructure Deployment:**

Type Of Infrastructure/	Size I	Deployed
Transmission Facility	As at December 2015	As at December 2016
Cable Network (in Km)		
Fibre Optics Network (in Km):		
a) On-land		
b) Submarine		
Microwave Radio (in Km)		
Number of Trunks (E1) in use		
Number of Leased Lines in use		
(in Numeric)		
Number of Gateways in use		

SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

9. Type and Number of Subscribers:

S/N	Subscriber Category	Number of Subsc Decei	
		2015	2016
(a)	Installed capacity		
(b)	Connected Lines:		
(c)	Active Subscriptions: Prepaid Post-paid		
(d)	Total Active Subscriptions		
(e)	Total Number of Active Subscriptions Per State		
(f)	Total Number of Active Subscriptions Per Region Region:		
(g)	Machine to Machine ¹		
(h)	Active subscriptions to LTE/WIMAX mobile- broadband networks		1
ii	Number of data-only mobile- broadband subscriptions(dongles)		
iii	Number of data and voice mobile- broadband subscriptions(smartphones) Bundled Telecommunications services		
(i)	Total Connected Active Data and Voice Mobile ² broadband subscriptions		
(j)	Number of Active Data and Voice Mobile broadband Subscriptions		

¹ This is the number of mobile-cellular machine-to-machine subscriptions that are assigned for use in machines and devices (cars, smart meters, and consumer electronics) for the exchange of data between networked devices, and are not part of a consumer subscription. Mobile dongles and tablet subscriptions should be excluded.

10. Number of Registered SIM-Based Subscribers & Registration Centres

Total Number	Total Number of Registered SIM- Based Subscribers (as at Dec 2016)				
Total Number	of Registration Centres (as at Dec 2016)				
Per Region:	South South				
	South West				
	South East				
	North West				
	North East				
	North Central				

11. Number Of Subscribers By Services Offered:

S/N	Samina Catagomi	Number of Subscr	ibers(as at 31 st December)
<i>5/1</i> V	Service Category	2015	2016
(a)	Voice		
(b)	SMS		
(c)	MMS		
(d)	Internet ³		
(e)	Number of Internet Users Per		
(C)	Subscription		
	Number of Internet Users Per		
	Region		
	Region:		
	 South South 		
(f)	 South West 		
	 South East 		
	 North West 		
	North East		
	 North Central 		
(-)	Number of Internet Users Per		
(g)	State		
(h)	Average internet Speed		
(h)	delivered to subscribers		
(i)	Voicemail		-
(j)	Blackberry Services		

³This is number of subscriptions to dedicated data services over a mobile network which are purchased separately from voice services either as standalone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription.

² This is the subscriptions to mobile-broadband services that allow access to the open internet via hypertext transfer protocol (HTTP) and in which data services are contracted together with voice services(mobile voice and data plans)or as an add-on package to a voice plan. Data and Voice mobile-broadband subscriptions with specific recurring subscription fees for internet access are included regardless of actual use. Prepaid and pay-per-use data and voice mobile-broadband subscriptions should only be counted if they have been used to access the internet in the last 3months. M2M subscriptions are excluded. The indicator includes subscriptions to mobile networks that provide download speeds of at least 256 kbit/s and excludes lower-speed technologies such as GPRS, EDGE and CDMA.

(k)	Others (Please Specify)					
	Total Fixed [Wired] Internet Subs	criptions4				
(1)	Number of Users Per Fixed					
(1)	[Wired] Internet Subscriptions					
	Average Number of Users Per					
(m)	Fixed Internet Subscriptions					
	[Broadband]					
	Cable Modem Internet Subscription	ons				
	Average Number of Users Per					
(n)	Cable Modem Internet					
	Subscriptions					
(o)	DSL Internet Subscriptions					
(p)	Fibre-To-The-Home/Building ⁵					
(a)	Other Fixed [Wired] Broadband					
(q)	Internet Subscriptions ⁶					
	Total Wireless Broadband Subscri	ptions				
	Average Number of Users Per					
(r)	Fixed Wireless Broadband					
	Internet Subscriptions					
	Total number of Terrestrial Subs	criptions[Fixed& Fi	xed Wireless]			
(s)	Total number of satellite internet					
(5)	subscribers					
	Dedicated Mobile Subscriptions ⁷					
	Average Number of dedicated					
(t)	Users Per Dedicated Mobile					
	Subscriptions					
(u)	Number of Internet Users Per					
(41)	State					
	Number Of Subscribers By Internet Speed					
(v)	0-1mbps					
(w)	1mbps-5 mbps					
(x)	5mbps-10mbps					
(y)	10mbps& above					
	Subscriber Matrix					
(z)	✓ Government					
	✓ NGOs					
	✓ Multinationals					

⁴ The number of total Internet subscriptions with fixed [wired] Internet access, which includes dial-up and total fixed [wired] broadband subscriptions, only active subscriptions that have used the system within the past 3 months should be included.

⁵ The number of Internet Subscriptions using fibre to the home or fibre to the building with downstream speeds equal to or greater than 256kbits/s. This should include subscriptions where fibre goes directly to the subscribers' premises or fibre to the building subscriptions which terminate no more than 2 meters from an external wall of the building. Fibre to the cabinet and fibre to the node are excluded.

⁶ Internet Subscriptions using other fixed [wired] broadband technologies to access the Internet [other than DSL, Cable modem and Fibre] with downstream speeds equal to, greater than 256kbit/s. This does not include Hotspots subscribers.

⁷ Subscriptions to dedicated data services over a mobile network which are purchased separately from voice services either as stand alone services [e.g. a modem/usb/dongle] or as an add-on data package to voice service which requires additional subscription.

✓	Schools & Research	
	Institutions	
✓	Residential/Individual	
✓	Private Businesses	
✓	Cybercafés	
✓	Hospitals & Medical	
	Research	
✓	Public Libraries	
✓	Military	
✓	Public Security Services	
✓	Others [Please Specify]	

SECTION D: TRAFFIC DATA

12. <u>Voice Traffic:</u>

(a) <u>Local and National Telephone Traffic</u>⁸

Period	Type Of Traffic	Amount Of Traffic (In Paid Minutes)		
		On-Net	Across Network	Total
2015	Outgoing			
	Incoming			
	Transit			
2016	Outgoing			
	Incoming			
	Transit			

(b) <u>Mobile to Fixed Traffic</u>⁹

Type Of Traffic	2015	2016
Outgoing		
Incoming		
Total		

⁸ This is the total number of minutes made by mobile subscribers within a country[including minutes to fixed telephone /CDMA/mobile phones subscribers]

⁹ Number of mobile minutes made from mobile subscribers to fixed networks [within the country]

(c) <u>Mobile to Mobile Traffic¹⁰</u>

Type Of Traffic	2015	2016
Outgoing		
Incoming		
Total		

(d) <u>Outgoing/Originating Mobile Minutes To International [Classification By</u> Country/Region¹¹:]

Country/Region	Amount (In Paid Minutes)			
	201	5	2016	
	Outgoing	Incoming	Outgoing	Incoming
United Kingdom				
United States,				
Canada & North				
America				
Europe				
South				
America/Caribbean				
Asia/Pacific				
Africa				
Middle East				
Total				

(e) <u>Number of Roaming minutes</u>

Type Of Traffic	2015	2016
In-coming		
Out going		
Total		

¹⁰ Number of mobile minutes made from mobile subscribers to other mobile networks [within the country]

¹¹ Number of mobile minutes originating in the country to destinations outside the country to any destination.

13a. SMS Messages: Local and National Outgoing/Incoming

Period	Type Of Traffic	No of SMS Messages(As At 31st December)		
		On-Net	Across Network	Total
2015	Outgoing			
	Incoming			
	Transit			
2016	Outgoing			
	Incoming			
	Transit			

13b. SMS Messages: International Outgoing/Incoming

Туре	Number (As At 31st December)		
	2015 2016		
Outgoing			
Incoming			
Transit			
Total			

13c. MMS¹² Messages:

Туре	Number (As At 31st December)		
	2015 2016		
Outgoing			
Incoming			
Transit			
Total			

13d. <u>Used International Internet Bandwidth (traffic)</u>, in Mbits¹⁴

Used International Internet Bandwidth(traffic),in Mbits		
(As At 31st December)		
2015 2016		

¹² Total number of MMS sent, both to national and international destinations.

¹⁴ This is the average traffic load (expressed in Mbit/s) of international fibre-optic cables and radio links for carrying internet traffic. The average should be calculated over the 12month period of the reference year, and should take into consideration the traffic of all international internet links. If the traffic is asymmetric, then the average incoming traffic load should be provided.

13e. <u>Lit/equipped international Bandwidth, in Mbits¹⁵</u>

Lit/equipped international Bandwidth, in Mbits				
(As At 31st December)				
2015 2016				

13f. Mobile- broadband internet traffic (outside the country, roaming out) 16

Mobile- broadband internet traffic (roaming out)				
(As At 31st December)				
2015 2016				

¹⁵ This is the total lit capacity of international fibre-optic cables provisioned to carry internet traffic, plus the equipped capacity of international radio links provisioned to carry internet traffic. It should be expressed in Mbit/s. Lit/equipped international internet bandwidth of transnational operators owning and operating international links should be included as well as Lit/equipped capacity of wholesalers leasing int'l internet bandwidth to national internet service providers. If capacity is asymmetric, then the incoming capacity should be provided.

¹⁶ This is the Broadband traffic volumes originated outside the country from 3G networks or other advanced mobile-networks, including 3G upgrades, evolutions or equivalent standards in terms of data transmission speeds. Traffic should be collected and aggregated at the country level for all customers of domestic operators roaming outside the country and using 3G or more advanced mobile networks. Download and upload traffic should be added up and reported together. Traffic should be measured at the end-user access point, wholesale and walled-garden traffic should be excluded. Traffic should be reported in exabytes. If figures are reported in a different unit from the Exabyte, the unit should be indicated in a note.

SECTION E: TARIFF DATA (Company's Tariff Plan will suffice for this section)

14. Retail Tariffs: Please, attach your detailed tariffs for different packages (*Prepaid, post-paid, etc.*)

Class of Tariff (please specify category)	Rates (as at Dec 31, 2016) (=N=)		
International Call Rates:			
UK			
United States, Canada & North America			
Europe			
South America/Caribbean			
Asia/Pacific			
Africa			
Middle East			
Price of a SIM Card			
Name & Price of Data Plan	Name of Plan	Price	
(please specify for each category of data			
plan)			
D: 1111 1 1 (AD) C			
Price per additional megabyte (MB) of			
Internet Data downloaded once allotted			
limit is used up			
Maximum Amount of Internet Data in			
Megabyte (MB) that can be transferred within 30days included in the data plan			
(please specify for each category of data			
plan)			
<i>p</i>			
Advertised maximum download speed			
associated with the different data plans			

SECTION F: CONSUMER PRACTICE REGULATIONS

15.

Con	nsumer Issues	Yes	No	
	ware of the Consumer Code	165	110	
	ions, 2007 (General Code)?			
	ny have channels through			
	an lodge complaints and			
	mer care help-lines and			
customer care cent				
	Care Centres/Agents	As At Decei	nber 2016	
	Customers Care Centres			
across Nigeria				
Ü	f Customer Care Agents In			
All Customer Care				
Number Of Distrib	utors Providing Customer			
Care Services				
Location And Cont	act Information Of Customer			
Care Centres Acros	ss Nigeria			
	Location	Address and Phone Numbers		
Town/City	State			

^{*} Please use additional paper if required

SECTION G: FINANCIAL DATA

Please ensure all sections are duly completed. Where exact figures are not available, please provide estimates and indicate accordingly rather than leave blank.

16. Revenue: (=N= million)

S/N	Revenue Source	Amount (N million) (as at 31 st December)		
		2015	2016	
(a)	Connection Charges			
	Access Charges			
(b)	i. Local			
	ii. Roaming			
(c)	Monthly Subscription			
(d)	Voice Calls			
(u)	i. Local			
	ii. International			
(e)	Data services			
(f)	Blackberry services			
(g)	Other Services			
	Total			

17. Operating Costs: (=N= million)

S/N	Cost Centre		(N million) st December)
		2015	2016
(a)	Personnel		
(b)	Interconnection, – Local		
	- International		
(c)	Energy (electricity, etc)		
(d)	International Roaming Cost		
(e)	International bandwidth cost		
	1. Satellite		
	2. Submarine Cable		
	3. Others		
(f)	Spares		
(g)	Others		
	Total		

18. <u>Assets: (=N= million)</u>

Item	2015	2016
a. Fixed Assets(less depreciation)		
Switching Equipment		
Transmission Equipment/Facilities		
Air-interface Equipment (BTS etc)		
Motor Vehicles		
Land & Building		
IT Equipment		
Electricity Generators		
Other Fixed Assets		
Net Fixed Assets		
b. Current Assets		
a. Value of Stock		
b. Account Receivable from:		
i. Local Sources		
ii. Abroad		
c. Bank and Cash Balances		
d. Prepaid Expenses		
e. Other Current Assets		
c. Other Assets		
Consultancy, Insurance and Pension Funds		
Miscellaneous		
TOTAL		

19. <u>Investments: (=N= million)</u>

Item	2015	2016
TOTAL		

SECTION H: <u>STAFF PROFILE AND COMPENSATION</u>

20. <u>Category and Number of Staff:</u>

		Number of Staff (2016)				
S/N	Category of Staff	Nigerian			Expatriate	
		Male	Female	Male	Female	
(a)	Managerial					
(b)	Senior Technical					
(c)	Junior Technical					
(d)	Others					
Total						

SECTION I: <u>INFORMATION AND COMMUNICATIONS TECHNOLOGY</u>

21. <u>e-Transaction:</u>

Item	Yes	No	NA
Own Internet facilities?			
Have a website?			
Receive orders through the internet?			
Place orders through the Internet?			
Establishment has an Intranet?			
Establishment has LAN?			

NA → *Not Applicable*

22. Ownership of ICT

S/N	Item	Number/Amount
(2)	How many employees use Personal Computer	
(a)	(PCs)?	
(h)	How many of your employees have access to	
(b)	internet facilities?	
(a)	Investment in ICT from domestic sources during	
(c)	the year (Naira)	
(4)	Investment in ICT from foreign sources during	
(d)	the year (US Dollar)	
(0)	How much did you spend on ICT during the	
(e)	year (Naira)	
(f)	How much did you spend on ICT during the	
(f)	year (US Dollar)	

SECTION J: <u>BUSINESS OUTLOOK QUESTIONS</u>

23.	State the problems encountered	l by your	company	during	the period.
-----	--------------------------------	-----------	---------	--------	-------------

(1)	Business outlook	(piease	state)	:

(ii) Give reasons (use additional papers if required):	

SECTION K: CHALLENGES

24. Please indicate the major challenges facing your Organization; Please Select Applicable Options (0 for low and 5 for high)

Itaus	Rating						
Item	Low				High		
1. Achieving adequate bandwidth	0	1	2	3	4	5	
2. Insufficient trunks (E1s/leased lines, etc)	0	1	2	3	4	5	
3. Quality of service	0	1	2	3	4	5	
4. Logistics and network operations	0	1	2	3	4	5	
5. Interconnectivity	0	1	2	3	4	5	
6. Security (Hackers and network abuse)	0	1	2	3	4	5	
7. Access to capital and funding	0	1	2	3	4	5	
8. High cost of funds	0	1	2	3	4	5	
9. Staff loyalty and retention	0	1	2	3	4	5	
10. Inadequate skilled manpower	0	1	2	3	4	5	
11. Unfair competition	0	1	2	3	4	5	
12. Inadequate industry regulation	0	1	2	3	4	5	
13. Low level of patronage	0	1	2	3	4	5	
14. Customer churn (migration of users to other networks)	0	1	2	3	4	5	
15. Knowing what users want	0	1	2	3	4	5	
16. Appropriate pricing of services	0	1	2	3	4	5	
17. User or subscriber ignorance	0	1	2	3	4	5	
18. Poor national infrastructure (utilities)	0	1	2	3	4	5	
19. Physical security (staff and equipment)	0	1	2	3	4	5	
20. High duty and tariffs on imports	0	1	2	3	4	5	
21. Multiple taxation	0	1	2	3	4	5	
22. Deregulation and privatization	0	1	2	3	4	5	
23. Multiple Regulation	0	1	2	3	4	5	
24. Disruptive telecom services e.g. Whatsapp, Facebook	0	1	2	3	4	5	

SECTION L: REMARKS

relationships (use ad	lditional papers if	f required):	. 0	•	

Thank You