

INFORMATION REQUEST NOTICE

2014 YEAR END

TO ALL DIGITAL MOBILE TELEPHONY OPERATORS

Pursuant to Sections 64–66 of the Nigerian Communications Commissions ACT, 2003.

SECTION A. <u>CONTACT INFORMATION</u>

1. <u>Company Details:</u>

Legal Name:	
Operating Or Trade Name:	
Address:	
City:	State:
Telephone(s):	Fax:
Email:	Website:
List corporate branches below (if any)	

2. <u>Contact Person/Focal Point (for operating statistics):</u>

(a)	Name:
(b)	Designation:
(c)	Telephone(s): Fixed:Mobile:
(d)	Fax:
(e)	E-mail Address:

3. Date of Commencement of Service:

4. Operational Status:

SECTION B. <u>NETWORK DATA</u>

	Base	State (ple	ease specify	the number of	of base stat	tion):	
State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
Total Numb	er of Base	Stations i	n Nigeria				

5. <u>Number of Base Stations as at December 31, 2014.</u>

6a. <u>Number of 2G Network Coverage as at December 31, 2014.</u>

Adamawa	Delta Ebonyi	 State Kaduna Kano 	Number	State Ogun	Number
Abia Adamawa Akwa Ibom	Ebonyi			Ogun	
		Kano		Ogun	
Akwa Ibom		Rano		Ondo	
	Edo	Katsina		Osun	
Anambra	Ekiti	Kebbi		Оуо	
Bauchi	Enugu	Kogi		Plateau	
Bayelsa	FCT	Kwara		Rivers	
Benue	Gombe	Lagos		Sokoto	
Borno	Imo	Nassarawa		Taraba	
Cross River	Jigawa	Niger		Yobe	
Zamfara					

	Plea	ase Specif	y The Num	ber Of 3G Sul	oscriptions	Per		
	State:							
State	Number	State	Number	State	Number	State	Number	
Abia		Delta		Kaduna		Ogun		
Adamawa		Ebonyi		Kano		Ondo		
Akwa Ibom		Edo		Katsina		Osun		
Anambra		Ekiti		Kebbi		Оуо		
Bauchi		Enugu		Kogi		Plateau		
Bayelsa		FCT		Kwara		Rivers		
Benue		Gombe		Lagos		Sokoto		
Borno		Imo		Nassarawa		Taraba		
Cross River		Jigawa		Niger		Yobe		
Zamfara								
Total Numbo Nigeria	er of 3G S	ubscripti	ons in			·		

6b. <u>Number of 3G Network Coverage as at December 31, 2014.</u>

6c. <u>Number of 4G Network Coverage as at December 31, 2014.</u>

			9	State:			
State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Оуо	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
Total Numb	er of 4G S	ubscripti	ons in			·	
Nigeria		1					

7. Location and size of Mobile Switching Centre (MSC) as at December 31, 2014:

Location Of Add	litional MSC	
Town/City	State	Installed Capacity Of MSC (Numeric Values)

* Please use additional paper if required. *Data should be in numerical value

Infrastructure Deployment: 8.

Type Of Infrastructure/		Deployed
Transmission Facility	As at December 2013	As at December 2014
Long Distance Cable Network		
(in Km)		
Fibre Optics Network (in Km):		
a) On-land		
b) Submarine		
Microwave Radio (in Km)		
Number of Trunks (E1) in use		
Number of Leased Lines in use		
(in Numeric)		
Number of Gateways in use		

SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

9. <u>Type and Number of Subscribers:</u>

S/N	Subscriber Category	Number of Subsc Decen	
		2013	2014
	Installed capacity		
	Connected Lines:		
	Active Subscriptions: Prepaid Post-paid Total Active Subscriptions		
	Total Number of Active Subscriptions Per State		
	Total Number of Active SubscriptionsPer RegionRegion:• South South• South West• South West• North West• North West• North East• North Central		
	Number of mobile cellular subscriptions with access to data communications at broadband speed ¹		

10. <u>Number of Registered SIM-Based Subscribers & Registration Centres</u>

Total Number	r of Registered SIM- Based Subscribers (as at Dec 2014)	
Total Number	r of Registration Centres (as at Dec 2014)	
Per Region:	South South	
	South West	
	South East	
	North West	
	North East	
	North Central	

¹ This is the number of subscriptions to mobile cellular networks with access to data communications [e.g. the Internet] at broadband downstream speeds [here defined as greater than or equal to 256kbits/s]. Also note that this refers to potential mobile broadband subscriptions and not active subscriptions

11. <u>Number Of Subscribers By Services Offered:</u>

S/N	Service Category	Number of Subscr	ibers(as at 31 st December)
5/1	Service Category	2013	2014
	Voice		
	SMS		
	MMS		
	Internet ²		
	Number of Internet Users Per		
	Subscription		
	Number of Internet Users Per		
	Region		
	Region:		
	• South South		
	• South West		
	• South East		
	• North West		
	• North East		
	North Central		
	Speed of the Internet delivered to		
	subscriptions		
	Voicemail		
	Blackberry Services		
	Others (Please Specify)		

 $^{^2}$ This is number of subscriptions to dedicated data services over a mobile network which are purchased separately from voice services either as stand alone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription.

SECTION D: <u>TRAFFIC DATA</u>

12. Voice Traffic:

(a) Local and National Telephone Traffic³

Period	Type Of Traffic	Amount Of Traffic (In Paid Minutes)				
		On-Net	Across Network	Total		
2013	Outgoing					
	Incoming					
	Transit					
2014	Outgoing					
	Incoming					
	Transit					

(b) Mobile to Fixed Traffic⁴

Type Of Traffic	2013	2014
Outgoing		
Incoming		
Total		

(c) <u>Mobile to Mobile Traffic⁵</u>

Type Of Traffic	2013	2014
Outgoing		
Incoming		
Total		

³ This is the total number of minutes made by mobile subscribers within a country[including minutes to fixed telephone /CDMA/mobile phones subscribers]

⁴ Number of mobile minutes made from mobile subscribers to fixed networks [within the country]

⁵ Number of mobile minutes made from mobile subscribers to other mobile networks [within the country]

(d) <u>Outgoing/Originating Mobile Minutes To International [Classification By</u> Country/Region⁶:]

Country/Region	Amount (In Paid Minutes)		
	2013	2014	
United Kingdom			
United States			
Canada & North			
America			
Europe			
South			
America/Caribbean			
Asia/Pacific			
Africa			
Middle East			
Total			

(e) <u>Incoming International minutes to Mobile Network Classification by</u> <u>Country/Region⁷:</u>

Country/Region	Amount (In Paid Minutes)		
	2013	2014	
United Kingdom			
United States			
Canada & North			
America			
Europe			
South			
America/Caribbean			
Asia/Pacific			
Africa			
Middle East			
Total			

⁶ Number of mobile minutes originating in the country to destinations outside the country to any destination.

⁷Number of incoming minutes [fixed and mobile] received by mobile networks from another country.

(f) <u>Number of Roaming minutes</u>

Type Of Traffic	2013	2014
In-coming		
Out going		
Total		

(g) Number Of Countries With Which There Is A Roaming Agreement:

SMS Messages: Outgoing 13a.

Туре	Number (As At 31 st December)		
	2013 2014		
SMS Sent ⁸			
Transit			
Total			

SMS Messages: Incoming 13b.

Туре	Number (As At 31 st December)		
	2013 2014		
SMS Received			
Transit			
Total			

13c. **MMS⁹ Messages:**

Туре	Number (As At 31 st December) 2013 2014	
Outgoing		
Incoming		
Transit		
Total		

⁸ Total number of mobile SMS sent both to national and international destinations. ⁹ Total number of MMS sent, both to national and international destinations.

SECTION E: TARIFF DATA (Company's Tariff Plan will suffice for this section)

14. <u>Retail Tariffs: Please, attach your detailed tariffs for different packages</u> (*Prepaid, post-paid, etc.*)

Class of Tariff (please specify category)	Rates (as at Dec 31, 2014	4) (=N=)
International Call Rates: UK		
United States, Canada & North America		
Europe		
South America/Caribbean		
Asia/Pacific Africa		
Middle East		
Price of a SIM Card		
Name & Price of Data Plan	Name of Plan	Price
(please specify for each category of data		
plan)		
Price per additional megabyte (MB) of		
Internet Data downloaded once allotted		
limit is used up		
Maximum Amount of Internet Data in		
Megabyte (MB) that can be transferred within 30days included in the data plan		
(please specify for each category of data		
plan)		
Advertised maximum download speed		
associated with the different data plans		

SECTION F: CONSUMER PRACTICE REGULATIONS

15.

Co	nsumer Issues	Yes	No
Is your Company aware of the Consumer Code			
	ions, 2007 (General Code)?		
Does your Compa	ny have channels through		
	can lodge complaints and		
	omer care help-lines and		
customer care cent	rres)?		
Customer	Care Centres/Agents	As At Dece	ember 2014
TOTAL Number o	f Customers Care Centres		
across Nigeria			
TOTAL Number C	Of Customer Care Agents In		
All Customer Care	e Centres		
Number Of Distril	outors Providing Customer		
Care Services			
Location And Con	tact Information Of Customer		
Care Centres Acro	ss Nigeria		
	Location	Address and Phone Numbers	
Town/City	State		

* Please use additional paper if required

SECTION G: <u>FINANCIAL DATA</u>

<u>Please ensure all sections are duly completed. Where exact figures are not available, please provide estimates and indicate accordingly rather than leave blank.</u>

16. <u>Revenue: (=N= million)</u>

S/N	Revenue Source	Amount (N million) (as at 31 st December)	
		2013	2014
	Connection Charges		
	Access Charges		
	i. Local		
	ii. Roaming		
	Monthly Subscription		
	Voice Calls		
	i. Local		
	ii. International		
	Data services		
	Blackberry services		
	Other Services		
	Total		

17. <u>Operating Costs: (=N= million)</u>

S/N	Cost Centre	Amount (N million) (as at 31 st December)	
		2013	2014
	Personnel		
	Interconnection, – Local		
	- International		
	Energy (electricity, etc)		
	International Roaming Cost		
	International bandwidth cost		
	1. Satellite		
	2. Submarine Cable		
	3. Others		
	Spares		
	Others		
	Total		

18. <u>Assets: (=N= million)</u>

Item	2013	2014
a. Fixed Assets(less depreciation)		
Switching Equipment		
Transmission Equipment/Facilities		
Air-interface Equipment (BTS etc)		
Motor Vehicles		
Land & Building		
IT Equipment		
Electricity Generators		
Other Fixed Assets		
Net Fixed Assets		
b. Current Assets		
a. Value of Stock		
b. Account Receivable from:		
i. Local Sources		
ii. Abroad		
c. Bank and Cash Balances		
d. Prepaid Expenses		
e. Other Current Assets		
c. Other Assets		
Consultancy, Insurance and Pension Funds		
Miscellaneous		
TOTAL		

19. <u>Investments: (=N= million)</u>

Item	2013	2014
TOTAL		

SECTION H: <u>STAFF PROFILE AND COMPENSATION</u>

20. <u>Category and Number of Staff:</u>

		Number of Staff (2014)			
S/N	Category of Staff	Nigerian			Expatriate
		Male	Female	Male	Female
(a)	Managerial				
(b)	Senior Technical				
(c)	Junior Technical				
(d)	Others				
	Total				
	l				

SECTION I: INFORMATION AND COMMUNICATIONS TECHNOLOGY

21. <u>e-Transaction:</u>

2 S	No	NA
	25 	25 No

NA **→***Not Applicable*

22. <u>Ownership of ICT</u>

S/N	Item	Number/Amount
	How many employees use Personal Computer	
	(PCs)?	
	How many of your employees have access to	
	internet facilities?	
	Investment in ICT from domestic sources during	
	the year (Naira)	
	Investment in ICT from foreign sources during	
	the year (US Dollar)	
	How much did you spend on ICT during the	
	year (Naira)	

SECTION J: <u>BUSINESS OUTLOOK QUESTIONS</u>

23. State the problems encountered by your company during the period.

(i) Business outlook (*please state*):

(ii) Give reasons (*use additional papers if required*):

SECTION K: CHALLENGES

Item	Rating					
	Low	1			High	1
1. Achieving adequate bandwidth	0	1	2	3	4	5
2. Insufficient trunks (E1s/leased lines, etc)	0	1	2	3	4	5
3. Quality of service	0	1	2	3	4	5
4. Logistics and network operations	0	1	2	3	4	5
5. Interconnectivity	0	1	2	3	4	5
6. Security (Hackers and network abuse)	0	1	2	3	4	5
7. Access to capital and funding	0	1	2	3	4	5
8. High cost of funds	0	1	2	3	4	5
9. Staff loyalty and retention	0	1	2	3	4	5
10. Inadequate skilled manpower	0	1	2	3	4	5
11. Unfair competition	0	1	2	3	4	5
12. Inadequate industry regulation	0	1	2	3	4	5
13. Low level of patronage	0	1	2	3	4	5
14. Customer churn (migration of users to other networks)	0	1	2	3	4	5
15. Knowing what users want	0	1	2	3	4	5
16. Appropriate pricing of services	0	1	2	3	4	5
17. User or subscriber ignorance	0	1	2	3	4	5
18. Poor national infrastructure (utilities)	0	1	2	3	4	5
19. Physical security (staff and equipment)	0	1	2	3	4	5
20. High duty and tariffs on imports	0	1	2	3	4	5
21. Multiple taxation	0	1	2	3	4	5
22. Deregulation and privatization	0	1	2	3	4	5

24. Please indicate the major challenges facing your Organization; Please Select Applicable Options (0 for low and 5 for high)

SECTION L: <u>REMARKS</u>

25. Please indicate constraints and suggestions for improving Operator-Regulator relationships (use additional papers if required):

Thank You.