

### INFORMATION REQUEST NOTICE

### **2015 YEAR END**

# TO ALL MOBILE TELEPHONY OPERATORS (GSM & CDMA)

Pursuant to Sections 64–66 of the Nigerian Communications Commissions ACT, 2003.

### SECTION A. <u>CONTACT INFORMATION</u>

1. <u>Company Details:</u>					
Legal Nam	ne:				
Operating	Or Trade Name:				
Address:					
City:		State:			
Telephone	(s):	Fax:			
Email:		Website:			
Lisi corporu	List corporate branches below (if any)				
2. Contact Person/Focal Point (for operating statistics):  (a) Name: (b) Designation: (c) Telephone(s): Fixed: (d) Fax: (e) E-mail Address:  Date of Commencement of Service:					
4 One	Operational Status:				

### SECTION B. <u>NETWORK DATA</u>

### 5. Number of Base Stations as at December 31, 2015.

	Base	State (ple	ease specify	the number o	of base stat	ion):	
State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
<b>Total Numb</b>	er of Base	Stations i	n Nigeria				

### 6a. Number of 2G Network Coverage as at December 31, 2015.

	Please Specify The Number Of 2G Subscriptions Per						
	1	T		State:			
State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
<b>Total Number</b>	Total Number of 2G Subscriptions in						
Nigeria		·					

### 6b. Number of 3G Network Coverage as at December 31, 2015.

	Please Specify The Number Of 3G Subscriptions Per						
			S	State:			
State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
<b>Total Number</b>	Total Number of 3G Subscriptions in						
Nigeria							

### 6c. Number of 4G Network Coverage as at December 31, 2015.

Please Specify The Number Of 4G Subscriptions Per							
			9	State:			
State	Number	State	Number	State	Number	State	Number
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
Total Number of 4G Subscriptions in							
Nigeria							

#### Location and size of Mobile Switching Centre (MSC) as at December 31, 2015: 7.

Location Of Ada	litional MSC	
Town/City	State	Installed Capacity Of MSC ( Numeric Values)

<sup>\*</sup> Please use additional paper if required. \*Data should be in numerical value

**Infrastructure Deployment:** 8.

Type Of Infrastructure/	Size D	Deployed
Transmission Facility	As at December 2014	As at December 2015
Cable Network (in Km)		
Fibre Optics Network (in Km):		
a) On-land		
b) Submarine		
Microwave Radio (in Km)		
Number of Trunks (E1) in use		
Number of Leased Lines in use		
(in Numeric)		
Number of Gateways in use	·	_

### SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

### 9. Type and Number of Subscribers:

S/N	Subscriber Category	Number of Subscr Decem	
		2014	2015
(a)	Installed capacity		
(b)	Connected Lines:		
(c)	Active Subscriptions:		
	Prepaid		
	Post-paid		
(d)	Total Active Subscriptions		
(e)	Total Number of Active		
	Subscriptions Per State		
(f)	Total Number of Active		
	Subscriptions Per Region		
	Region:		
	• South South		
	• South West		
	• South East		
	<ul> <li>North West</li> </ul>		
	• North East		
	North Central		
(g)	Active subscriptions to		
	LTE/WIMAX mobile- broadband		
	networks		
i	Number of data-only mobile-		
	broadband subscriptions(dongles)		
ii	Number of data and voice mobile-		
	broadband		
	subscriptions(smartphones)		

### 10. Number of Registered SIM-Based Subscribers & Registration Centres

Total Number		
Total Number	of Registration Centres (as at Dec 2015)	
Per Region:	South South	
	South West	
	South East	
	North West	
	North East	
	North Central	

### 11. Number Of Subscribers By Services Offered:

C/NI	Sarging Catagory	Number of Subsc	ribers( as at 31 <sup>st</sup> December)
S/N	Service Category	2014	2015
(a)	Voice		
(b)	SMS		
(c)	MMS		
(d)	Internet <sup>1</sup>		
(0)	Number of Internet Users Per		
(e)	Subscription		
	Number of Internet Users Per		
	Region		
	Region:		
	• South South		
(f)	<ul> <li>South West</li> </ul>		
	• South East		
	<ul> <li>North West</li> </ul>		
	<ul> <li>North East</li> </ul>		
	<ul> <li>North Central</li> </ul>		
(~)	Speed of the Internet delivered to		
(g)	subscriptions		
(h)	Voicemail		
(i)	Blackberry Services		
(j)	Others (Please Specify)		

### SECTION D: TRAFFIC DATA

### 12. Voice Traffic:

### (a) <u>Local and National Telephone Traffic</u><sup>2</sup>

Period	Type Of Traffic	Amount Of Traffic (In Paid Minutes)			
		On-Net	Across Network	Total	
2014	Outgoing				
	Incoming				
	Transit				
2015	Outgoing				
	Incoming				
	Transit				

<sup>&</sup>lt;sup>1</sup> This is number of subscriptions to dedicated data services over a mobile network which are purchased separately from voice services either as stand alone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription.

<sup>&</sup>lt;sup>2</sup> This is the total number of minutes made by mobile subscribers within a country[including minutes to fixed telephone /CDMA/mobile phones subscribers]

#### Mobile to Fixed Traffic<sup>3</sup> **(b)**

Type Of Traffic	2014	2015
Outgoing		
Incoming		
Total		

#### Mobile to Mobile Traffic<sup>4</sup> (c)

Type Of Traffic	2014	2015
Outgoing		
Incoming		
Total		

#### (d) Outgoing/Originating Mobile Minutes To International [Classification By Country/Region<sup>5</sup>:]

Country/Region	Amount (In Paid Minutes)			
	2014		2015	5
	Outgoing	Incoming	Outgoing	Incoming
United Kingdom				
United States,				
Canada & North				
America				
Europe				
South				
America/Caribbean				
Asia/Pacific				
Africa				
Middle East				
Total				

Number of mobile minutes made from mobile subscribers to fixed networks [within the country]
 Number of mobile minutes made from mobile subscribers to other mobile networks [within the country]

<sup>&</sup>lt;sup>5</sup> Number of mobile minutes originating in the country to destinations outside the country to any destination.

#### Number of Roaming minutes (e)

Type Of Traffic	2014	2015
In-coming		
Out going		
Total		

#### **SMS Messages: Outgoing** 13a.

Туре	Number ( As At 31st December)		
	2014	2015	
SMS Sent <sup>6</sup>			
Transit			
Total			

### 13b. SMS Messages: Incoming

Туре	Number ( As At 31st December)	
	2014 2015	
SMS Received		
Transit		
Total		

### 13c. MMS<sup>7</sup> Messages:

Туре	Number (As At 31st December)		
	2014 2015		
Outgoing			
Incoming			
Transit			
Total			

 $<sup>^6</sup>$  Total number of mobile SMS sent both to national and international destinations.  $^7$  Total number of MMS sent, both to national and international destinations.

SECTION E: TARIFF DATA (Company's Tariff Plan will suffice for this section)

## 14. Retail Tariffs: Please, attach your detailed tariffs for different packages (*Prepaid*, post-paid, etc.)

Class of Tariff (please specify category)	Rates (as at Dec 31, 2015	5) (=N=)
International Call Rates: UK United States, Canada & North America		
Europe		
South America/Caribbean Asia/Pacific		
Africa Middle East		
Price of a SIM Card		
Name & Price of Data Plan	Name of Plan	Price
(please specify for each category of data plan)		
Price per additional megabyte (MB) of Internet Data downloaded once allotted		
limit is used up		
Maximum Amount of Internet Data in		
Megabyte (MB) that can be transferred within 30days included in the data plan		
(please specify for each category of data plan)		
Advertised maximum download speed		
associated with the different data plans		

### SECTION F: CONSUMER PRACTICE REGULATIONS

15.

Consumer Issues	Yes	No
Is your Company aware of the Consumer Code		
of Practice Regulations, 2007 (General Code)?		
Does your Company have channels through		
which consumers can lodge complaints and		
seek redress (customer care help-lines and		
customer care centres)?		
Customer Care Centres/Agents	As At Dece	ember 2015
TOTAL Number of Customers Care Centres		
across Nigeria		
TOTAL Number Of Customer Care Agents In		
All Customer Care Centres		
Number Of Distributors Providing Customer		
Care Services		
Location And Contact Information Of Customer		
Care Centres Across Nigeria		
Location	Address and P	hone Numbers
Town/City State		

<sup>\*</sup> Please use additional paper if required

### SECTION G: FINANCIAL DATA

<u>Please ensure all sections are duly completed. Where exact figures are not available, please provide estimates and indicate accordingly rather than leave blank.</u>

### 16. Revenue: (=N= million)

S/N	Revenue Source		Amount ( <del>N</del> million) ( as at 31 <sup>st</sup> December)		
		2014	2015		
(a)	Connection Charges				
	Access Charges				
(b)	i. Local				
	ii. Roaming				
(c)	Monthly Subscription				
(d)	Voice Calls				
(u)	i. Local				
	ii. International				
(e)	Data services				
(f)	Blackberry services				
(g)	Other Services				
	Total				

### 17. Operating Costs: (=N= million)

S/N	Cost Centre	Amount ( <del>N</del> million) ( as at 31 <sup>st</sup> December)		
		2014	2015	
(a)	Personnel			
(b)	Interconnection, – Local			
	- International			
(c)	Energy (electricity, etc)			
(d)	International Roaming Cost			
(e)	International bandwidth cost			
	1. Satellite			
	2. Submarine Cable			
	3. Others			
(f)	Spares			
(g)	Others			
	Total			

### 18. <u>Assets: (=N= million)</u>

Item	2014	2015		
a. Fixed Assets(less depreciation)				
Switching Equipment				
Transmission Equipment/Facilities				
Air-interface Equipment (BTS etc)				
Motor Vehicles				
Land & Building				
IT Equipment				
Electricity Generators				
Other Fixed Assets				
Net Fixed Assets				
b. Current Assets				
a. Value of Stock				
b. Account Receivable from:				
i. Local Sources				
ii. Abroad				
c. Bank and Cash Balances				
d. Prepaid Expenses				
e. Other Current Assets				
c. Other Assets				
Consultancy, Insurance and Pension Funds				
Miscellaneous				
TOTAL				

### 19. <u>Investments: (=N= million)</u>

Item	2014	2015
TOTAL		

### SECTION H: <u>STAFF PROFILE AND COMPENSATION</u>

### 20. <u>Category and Number of Staff:</u>

		Number of Staff (2015)					
S/N	Category of Staff	Nig	erian	Expatriate			
		Male	Female	Male	Female		
(a)	Managerial						
(b)	<ul><li>(b) Senior Technical</li><li>(c) Junior Technical</li><li>(d) Others</li></ul>						
(c)							
(d)							
	Total						

### SECTION I: <u>INFORMATION AND COMMUNICATIONS TECHNOLOGY</u>

### 21. <u>e-Transaction:</u>

Item	Yes	No	NA
Own Internet facilities?			
Have a website?			
Receive orders through the internet?			
Place orders through the Internet?			

Establishment has an Intranet?		
Establishment has LAN?		

NA → Not Applicable

### 22. Ownership of ICT

S/N	Item	Number/Amount
(2)	How many employees use Personal Computer	
(a)	(PCs)?	
(b)	How many of your employees have access to	
(b)	internet facilities?	
(a)	Investment in ICT from domestic sources during	
(c)	the year (Naira)	
(4)	Investment in ICT from foreign sources during	
(d)	the year (US Dollar)	
(0)	How much did you spend on ICT during the	
(e)	year (Naira)	
(f)	How much did you spend on ICT during the	
(f)	year (US Dollar)	

### SECTION J: <u>BUSINESS OUTLOOK QUESTIONS</u>

23.	State the problems encountered by your company during the period.
(i) Bu	siness outlook (please state):
(ii) Gi	ve reasons (use additional papers if required):

### SECTION K: CHALLENGES

24. Please indicate the major challenges facing your Organization; Please Select Applicable

Options (0 for low and 5 for high)

Item		Rating						
Hem	Low			High				
1. Achieving adequate bandwidth	0	1	2	3	4	5		
2. Insufficient trunks (E1s/leased lines, etc)	0	1	2	3	4	5		
3. Quality of service	0	1	2	3	4	5		
4. Logistics and network operations	0	1	2	3	4	5		
5. Interconnectivity	0	1	2	3	4	5		
6. Security (Hackers and network abuse)	0	1	2	3	4	5		
7. Access to capital and funding	0	1	2	3	4	5		
8. High cost of funds	0	1	2	3	4	5		
9. Staff loyalty and retention	0	1	2	3	4	5		
10. Inadequate skilled manpower	0	1	2	3	4	5		
11. Unfair competition	0	1	2	3	4	5		
12. Inadequate industry regulation	0	1	2	3	4	5		
13. Low level of patronage	0	1	2	3	4	5		
14. Customer churn (migration of users to other networks)	0	1	2	3	4	5		
15. Knowing what users want	0	1	2	3	4	5		
16. Appropriate pricing of services	0	1	2	3	4	5		
17. User or subscriber ignorance	0	1	2	3	4	5		
18. Poor national infrastructure (utilities)	0	1	2	3	4	5		
19. Physical security (staff and equipment)	0	1	2	3	4	5		
20. High duty and tariffs on imports	0	1	2	3	4	5		
21. Multiple taxation	0	1	2	3	4	5		

22. Deregulation and privatization	0	1	2	3	4	5	
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### SECTION L: REMARKS

	constraints litional paper	00	for	improving	Operator-Regulator

Thank You.