

INFORMATION REQUEST NOTICE

2015 YEAR END

TO ALL OTHER OPERATORS & SERVICE PROVIDERS (For Operators Other Than Mobile & Fixed Telephony, ISPs,)

> Pursuant To Sections 64–66 Of The Nigerian Communications Commissions Act, 2003.

SECTION A. <u>CONTACT INFORMATION</u>

1. *Company Details:*

Lega	al Name:			
Ope	perating Or Trade Name:			
Add	lress:			
City	:	State:		
Tele	phone(s):	Fax:		
Ema	il:	Website:		
Тур	e of Service Provided:			
List	corporate branches below (if any)			
•	Contact Person/Focal Point (for opera			
	., 0	N 6 1 1		
		Mobile:		
	(e) E-mail Address.			
•	Date of Commencement of Service:			
	General Information:			
	(a) Operational Status:			
		Page 2 of 13		

SECTION B. <u>NETWORK DATA</u>

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5. <u>Coverage of Service(s) – List locations of service coverage (Geographic</u> <u>Information):</u>

State	Presence	State	Presence	State	Presence	State	Presence
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Оуо	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							

6. <u>Infrastructure Deployment:</u>

	Size Deployed		
Type Of Infrastructure/	As At Dec 2014	As at December 2015	
Transmission Facility			
Long Distance Cable Network			
(in Km either leased/owned)			
Fibre Optics Network (in Km			
either leased/owned):			
a) On-land			
b) Submarine			
Microwave Radio (in Km			
either leased/owned)			
Number of Trunks (E1) in use			
Number of Leased Lines in use			
Number of Gateways in use			
Others			

*Kindly complete this section if applicable

7. <u>Location & Size/types of Masts/Base Stations (for Sales & Installation &</u> <u>Collocation/Infrastructure Sharing Operators)</u>

Location	of MSC	Installed Capacity of MSC	
Town/City	State		

*Kindly complete this section if applicable * Please use additional paper if required.

SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

8. <u>Numbers of Subscriptions</u>

S/N	Subscriber Category (for each service, please use	Number of Subscribers(as at 31 st December)	
	additional paper if required)	2014	2015
(a)	Installed capacity		
(b)	Connected Subscriptions:		
(c)	Active Subscriptions:		

9. <u>Number of Subscribers by Services offered:</u>

C AI	Coursian Catagory	Number of Subscribers(as at 31 st December	
S/N	Service Category	2014	2015
1.	Switching Equipment		
2.	MSC		
3.	Call Directory Services		
4.	Tracking Services		
5.	Trunk Radio		
6.	Metropolitan Fiber		
7.	Interconnect Exchange/Internet		
7.	Exchange Services		
8.	Call Center Services		
9.	Special Numbering Services		
10.	Mobile Value Added Services ¹		
11.	Others (Please Specify)		

¹ This refers generally to various forms of mobile value added services provision including and not limited to; text messages, picture messages, ringtones, graphics, games, mobile internet sites, videos, multimedia etc.

SECTION F: CONSUMER ISSUES

10.

Com	sumer Issues	Yes	No
	ware of the Consumer Code	105	110
	ons, 2007 (General Code)?		
	y have channels through		
	an lodge complaints and		
	ner care help-lines and		
customer care centr	,		1 0015
	Care Centres/Agents	As At Decer	nber 2015
	Customers Care Centres		
across Nigeria			
	Customer Care Agents In		
All Customer Care			
Number Of Distribu	itors Providing Customer		
Care Services			
Location And Conta	act Information Of Customer		
Care Centres Across	s Nigeria		
·	Location	Address and Ph	one Numbers
Town/City	State		

* Please use additional paper if required

SECTION G: FINANCIAL DATA

<u>Please ensure all sections are duly completed. Where exact figures are not</u> <u>available, please provide estimates rather than leave blank.</u>

11. <u>Revenue: (=N= million)</u>

S/N	Revenue Source		Amount (N million) (as at 31 st December)		
		2014	2015		
(a)	Connection Charges				
(b)	Access Charges				
(c)	Monthly Subscription				
(d)	Data services				
(e)	Other Services				
	Total				

12. <u>Operating Costs: (=N= million)</u>

S/N	Cost Centre	Amount (₩ million) (as at 31 st December)	
		2014	2015
(a)	Personnel		
(b)	Interconnection, – Local		
	- International		
(c)	Energy (electricity, etc.)		
(d)	International Roaming Cost		
(e)	International bandwidth cost		
	a. Satellite		
	b. Submarine Cable		
	c. Others		
(f)	Spares		
(g)	Others		
	Total		

Item	2014	2015
a. Fixed Assets(less depreciation)		
Switching Equipment		
Transmission Equipment/Facilities		
Air-Interface Equipment (BTS etc.)		
Motor Vehicles		
Land & Building		
IT Equipment		
Electricity Generators		
Other Fixed Assets		
Net Fixed Assets		
b. Current Assets		
a. Value of Stock		
b. Account Receivable from:		
i. Local Sources		
ii. Abroad		
c. Bank and Cash Balances		
d. Prepaid Expenses		
e. Other Current Assets		
c. Other Assets		
Consultancy, Insurance and Pension Funds		
Miscellaneous		
TOTAL		

14. <u>Liabilities: (=N= million)</u>				
Item	2014	2015		
Account repayable to:				
a. Nigerian Creditors				
-short-term within one year				
-medium term within 2-5 years				
-long term over 5 years				
b. Banks and other Financial institutions	I			
Commercial Papers				
Bankers Acceptances				
Overseas Creditors				
Equity				
-Paid up Capital				
-Reserves				
-Others				
c. Other Liabilities				
TOTAL				
* Please use additional paper if required	•			

15. <u>Investments: (=N= million)</u>

Item	2014	2015
TOTAL		

SECTION H: <u>STAFF PROFILE AND COMPENSATION</u>

	Category of Staff	Number of Staff (2015)				
S/N		Nigerian		Expatriate		
		Male	Female	Male	Female	
(a)	Managerial					
(b)	Senior Technical					
(c)	Junior Technical					
(d)	Others					
Total						

16. <u>Category and Number of Staff:</u>

SECTION I: <u>INFORMATION AND COMMUNICATIONS</u> <u>TECHNOLOGY</u>

17. <u>e-Transaction:</u>

Item (Does your organization ;)	Yes	No	NA
Own Internet facilities?			
Have a website?			
Receive orders through the internet?			
Place orders through the Internet?			
Establishment has an Intranet?			
Establishment has LAN?			

NA **→** *Not Applicable*

18. <u>Ownership of ICT</u>

S/N	Item	Number/Amount
(a)	How many employees use Personal Computer	
	(PCs)?	
(b)	How many of your employees have access to	
	internet facilities?	
(c)	Investment in ICT from domestic sources during	
	the year (Naira)	
(d)	Investment in ICT from foreign sources during	
	the year (US Dollar)	
(e)	How much did you spend on ICT during the	
	year (Naira)	

SECTION J: BUSINESS OUTLOOK QUESTIONS

19. State the problems encountered by your company during the period.

(*i*) Business outlook (*please state*):

(*ii*) Give reasons (use additional papers if required):

SECTION K: CHALLENGES

20. Please indicate the major challenges facing your Organization, Please Select Applicable Options (0 for low and 5 for high)

Item		Rating					
		Low			High		
1. Achieving adequate bandwidth	0	1	2	3	4	5	
 Insufficient trunks (E1s/leased lines, etc) 	0	1	2	3	4	5	
3. Quality of service	0	1	2	3	4	5	
4. Logistics and network operations	0	1	2	3	4	5	
5. Interconnectivity	0	1	2	3	4	5	
6. Security (Hackers and network abuse)	0	1	2	3	4	5	
7. Access to capital and funding	0	1	2	3	4	5	
8. High cost of funds	0	1	2	3	4	5	
9. Staff loyalty and retention	0	1	2	3	4	5	
10. Inadequate skilled manpower	0	1	2	3	4	5	
11. Unfair competition	0	1	2	3	4	5	
12. Inadequate industry regulation	0	1	2	3	4	5	
13. Low level of patronage	0	1	2	3	4	5	
14. Customer churn (migration of users to other networks)	0	1	2	3	4	5	
15. Knowing what users want	0	1	2	3	4	5	
16. Appropriate pricing of services	0	1	2	3	4	5	
17. User or subscriber ignorance	0	1	2	3	4	5	
18. Poor national infrastructure (utilities)	0	1	2	3	4	5	
19. Physical security (staff and equipment)	0	1	2	3	4	5	
20. High duty and tariffs on imports	0	1	2	3	4	5	
21. Multiple taxation	0	1	2	3	4	5	
22. Deregulation and privatization	0	1	2	3	4	5	

Page 12 of 13

SECTION L: <u>REMARKS</u>

21. Please indicate constraints and suggestions for improving Operator-Regulator relationships (use additional papers if required):

Thank You.

Page 13 of 13