

# INFORMATION REQUEST NOTICE

# 2018 YEAR END

# TO ALL FIXED TELEPHONY OPERATORS (FIXED WIRELESS & FIXED WIRED)

Pursuant to Sections 64–66 of the Nigerian Communications Commissions ACT, 2003.

#### SECTION A: CONTACT & GENERAL INFORMATION

# 1. <u>Company Details:</u>

Legal Name:	
Operating Or Trade Name:	
Address:	
City:	State:
Telephone(s):	Fax:
Email:	Website:
List corporate branches below (if any)	

2. Contact Person/Focal Point (for operating statistics):

(a)	Name:
(b)	Designation:
(c)	Telephone(s):
(d)	Fax:
(e)	E-mail Address:

3. Date of Commencement of Service: .....

<i>4</i> .	Scope License Coverage Area:	
	National	
	Regional (Specify)	

#### SECTION B: <u>NETWORK DATA</u>

#### 5. *Switching, Transmission & Network Capacity as at 31st December 2018.* (Please use extra paper if required):

Location of Exchange	Access	Mode		tching nology		Insta Capa	alled acity		mber of scribers	
	Wire line	Wireless	Analog	Digital	Analog	Digital		Analog	Digital	

### 6. Number of Base Stations as at December 31, 2018.

		CON	npany):			
Number	State	Number	State	Number	State	Number
	Delta		Kaduna		Ogun	
	Ebonyi		Kano		Ondo	
	Edo		Katsina		Osun	
	Ekiti		Kebbi		Oyo	
	Enugu		Kogi		Plateau	
	FCT		Kwara		Rivers	
	Gombe		Lagos		Sokoto	
	Imo		Nassarawa		Taraba	
	Jigawa		Niger		Yobe	
	Number	Delta Delta Ebonyi Edo Ekiti Enugu FCT Gombe Imo	NumberStateNumberDeltaDeltaEbonyiEbonyiEdoEdoEkitiEnuguFCTFCTGombeImo	DeltaKadunaEbonyiKanoEdoKatsinaEdoKatsinaEkitiKebbiEnuguKogiFCTKwaraGombeLagosImoNassarawa	NumberStateNumberStateNumberDeltaDeltaKadunaEbonyiKanoEdoKatsinaEkitiKebbiEnuguKogiFCTKwaraGombeLagosImoNassarawa	NumberStateNumberStateNumberStateDeltaDeltaKadunaOgunEbonyiKanoOndoEdoKatsinaOsunEkitiKebbiOyoEnuguKogiPlateauFCTKwaraRiversGombeLagosSokotoImoNassarawaTaraba

# 7. Infrastructure Deployment:

Type Of Infrastructure/	Size Deployed (As At 3	<sup>31st</sup> December)
Transmission Facility	2017	2018
Cable Network (in Km)		
Fibre Optics Network (in Km):		
a) On-land		
b) Submarine		
Microwave Radio (in Km)		
Number of Trunks (E1) in use		
Number of Leased Lines in use		
(values in numerics)		
Number of Gateways in use		

# SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

# 8. Type and Number of Subscribers:

S/N	Subscriber Category	Number of Subscribers ( as at 31 <sup>st</sup> December)		
		2017	2018	
1.	Installed Capacity			
2.	Connected Lines			
3.	Active Lines			
4.	Government:			
	a) Post-paid			
	b) Prepaid			
5.	Private Business a) Post-paid			
	b) Prepaid			
6.	Residential			
	a) Post-paid			
	b) Prepaid			

7	Total Active	
	a) Post -paid	
	b) Prepaid	
8.	Total Number of Active Subscriptions Per State	
9.	Total Number of Active Subscriptions Per Region	
	Region: • South South • South West • South East • North West • North East • North Central	
10.	Number of subscriptions with Access to Data	
	Communications at Broadband Speed <sup>1</sup>	

# 9. Number of Subscribers by Services offered:

S/N	Service Category		Number of Subscriber December)	s( as at 31 <sup>st</sup>
			2017	2018
1.	Voice	Fixed Wireless		
		Fixed		
2	SMS			
3.	Internet <sup>1</sup>			
4.	Number of Internet Users Per State			
5.	Number of Internet Users Per Subscription			
6.	Number of I	nternet Users Per Region:		
	<ul> <li>South</li> <li>South</li> <li>South</li> <li>South</li> <li>North</li> <li>North</li> </ul>	West East West		
		Central		

<sup>&</sup>lt;sup>1</sup>This is the number of subscriptions to dedicated data services over a fixed network which are purchased separately from voice services either as standalone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription

7.	Average Speed of the Internet delivered					
8.	Voicemail					
9.	Fax					
10.	VoIP					
11.	Others (Please Specify)					
	Total Fixed [Wired] Internet Subscript ion	ns <sup>2</sup>				
(a)	Number of Users Per Fixed [Wired] Internet Subscriptions					
(b)	Average Number of Users Per Fixed Internet Subscriptions [Broadband]					
	Cable Modem Internet Subscriptions					
(c)	Average Number of Users Per Cable Modem Internet Subscriptions					
(d)	DSL Internet Subscriptions					
(e)	Fiber-To-The-Home/Building <sup>3</sup>					
(f)	Other Fixed [Wired] Broadband Internet Subscriptions <sup>4</sup>					
	Total Wireless Broadband Subscriptions					
(g)	Average Number of Users Per Fixed Wireless Broadband Internet Subscriptions					
(h)	Fixed (Wired) – Broadband internet traffic [Exabyte]					
	Total number of Terrestrial Subscript ions[Fixed & Fixed Wireless]					
(i)	Total number of satellite internet subscribers					
	Dedicated Mobile Subscriptions <sup>5</sup>					
(k)	Average Number of dedicated Users Per Dedicated Mobile Subscriptions					

<sup>&</sup>lt;sup>2</sup> The number of total Internet subscriptions with fixed [wired] Internet access, which includes dial-up and total fixed [wired] broadband subscriptions, only active subscriptions that have used the system within the past 3 months should be included. <sup>3</sup> The number of Internet Subscriptions using fiber to the home or fiber to the building with downstream speeds equal to or greater than 256kbits/s. This should include subscriptions where fiber goes directly to the subscribers' premises or fiber to the building subscriptions which terminate no more than 2 meters from an external wall of the building. Fiber to the cabinet and fiber to the node are excluded.

<sup>&</sup>lt;sup>4</sup> Internet Subscriptions using other fixed [wired] broadband technologies to access the Internet [other than DSL, Cable modem and Fiber] with downstream speeds equal to, greater than 256kbit/s. This does not include Hotspots subscribers. <sup>5</sup> Subscriptions to dedicated data services over a mobile network which are purchased separately from voice services either as standalone services [e.g. a modem/USB/dongle] or as an add-on data package to voice service which requires additional subscription.

(1)	Number of Internet Users Per State	
	Bundled Telecommunication Services	i
(m)	Subscriptions to fixed-broadband and fixed-telephone bundles	
	Number Of Subscribers By Internet Spe	ed
(n)	256 kbps -2 mbps	
(0)	2 mbps-10mbps	
(p)	10mbps & above	
(q)	Total Number of 3G Subscriptions	
(r)	4G & above	
(s)	Subscriber Matrix <ul> <li>Government</li> <li>NGOs</li> <li>Multinationals</li> <li>Schools &amp; Research Institutions</li> <li>Residential/Individual</li> <li>Private Businesses</li> <li>Cybercafés</li> <li>Hospitals &amp; Medical Research</li> <li>Public Libraries</li> <li>Military</li> <li>Public Security Services</li> <li>Others [Please Specify]</li> </ul>	

# 10. <u>Number of Registered SIM-Based Subscribers & Registration Centre's (CDMA)</u>

Total Number of Registered SIM- Based Subscribers (as at Dec 2018)					
Total Number o	f Registration Centre's (as at Dec 2018)				
Per Region:	South South				
	South West				
	South East				
	North West				
	North East				
	North Central				

### SECTION D: <u>TRAFFIC DATA</u>

11. Voice Traffic:

# (a) Local and National Telephone Traffic

Period	Type Of Traffic	Amount Of Traffic (In Paid Minutes)			
		Local	National	Total	
2017	Outgoing				
	Incoming				
	Transit				
2018	Outgoing				
	Incoming				
	Transit				

#### (b) Fixed to Mobile Traffic

Type of Traffic	2017	2018
Outgoing		
Incoming		
Total		

# (c) International Voice Traffic Classification by Country/Region

Country/Region	Amount (In Paid Minutes)				
	20	)17	2	2018	
	Outgoing	Incoming	Outgoing	Incoming	
United Kingdom					
United States,					
Canada & North					
America					
Europe					
South America/					
Caribbean					
Asia/Pacific					
Africa					
Middle East					
Total					

#### 12. Text messages

Туре	Number (As At 31 <sup>st</sup> December)		
	2017 2018		
Outgoing			
Incoming			
Total			

## **SECTION E:** <u>TARIFF DATA</u> (Company's Tariff Plan will suffice for this section)

## 13. Retail Tariffs: Please, attach your detail tariffs for different packages (Prepaid, Post-Paid, etc.)

Class of Tariff	Rates (as at Dec 31, 2018)	(=N=)
Local		
International Call Rates:		
UK		
United States, Canada& North America		
Europe		
South America/Caribbean		
Asia/Pacific		
Africa		
Middle East		
Price of a SIM Card		
Name & Price of Data Plan	Name of Plan	Price
	Nume of 1 tun	1 1100
(please specify for each category of data		
plan)		
Drice new additional magabute (MP) of		
Price per additional megabyte (MB) of		
Internet Data downloaded once allotted		
limit is used up		
Maximum Amount of Internet Data in		
Megabyte (MB) that can be transferred		
within 30days included in the data plan		
(please specify for each category of data		
plan)		
Advertised maximum download speed		
associated with the different data plans		

## SECTION F: <u>CONSUMER ISSUES</u>

Consut	ner Issues	Yes	No
Is your Company awar of Practice Regulations,	e of the Consumer Code 2007 (General Code)?		
	ave channels through odge complaints and seek help-lines and customer		
Customer Care Centre's	s\Agents	As At Dece	ember 2018
<b>TOTAL</b> Number of Cu across Nigeria	stomers Care Centre's		
<b>TOTAL</b> Number of Cu Customer Care Centre'	stomer Care Agents in All		
Number of Distributors Care Services	Providing Customer		
Location and Contact In Care Centre's across Ni	nformation of Customer geria		
Lo	cation	Address and P	hone Numbers
Town \ City	State		

Please use additional paper if required

### SECTION G: <u>FINANCIAL DATA</u>

### <u>Please ensure all sections are duly completed. Where exact figures are not available,</u> <u>please provide estimates and indicate accordingly rather than leave blank.</u>

#### 14. Revenue:

Revenue Source	Amount (N m	illion as at 31 <sup>st</sup> December)
	2017	2018
Connection Charges		
Access Charges		
a) Local		
b) International		
Monthly Subscription		
Voice Calls		
a) Local		
b) International		
Data Services		
Other Services		
Total		
	Connection ChargesAccess Chargesa) Localb) InternationalMonthly SubscriptionVoice Callsa) Localb) InternationalData ServicesOther Services	2017         Connection Charges         Access Charges         a) Local         b) International         Monthly Subscription         Voice Calls         a) Local         b) International         Data Services         Other Services

# 15. *Operating Costs:*

S/N	Cost Centre	Amount (N	million as at 31 <sup>st</sup> December)
		2017	2018
1.	Personnel		
2.	Interconnection		
	a) Local		
3.	b) International Energy (electricity, etc)		
4.	Recharge cards cost		
5.	International Bandwidth cost a) Satellite b) Undersea Cable c) Others		
6.	Spares		
7.	Others		
	Total		

# 16. Assets (=N= million)

ITEM	2017	2018
A. Fixed Assets(less depreciation)		
Switching Equipment		
Transmission Equipment		
Motor Vehicles		
Air-interface Equipment (BTS etc)		
Cell site Towers and Masts		
Land & Building		
IT Equipment		
Electricity/ Generator		
Other Fixed Assets		
Net Fixed Assets		
B. Current Assets		
a. Value of Stock		
b. Account Receivable from:		
i. Local Sources		
ii. Abroad		
c. Bank and Cash Balances		
d. Prepaid Expenses		
e. Other Current Assets		
C. Other Assets (Prepayments)		
Consultancy, Insurance and Pension Funds		
Miscellaneous		
Total		

Item	2017	2018
Account repayable to:		
a. Nigerian Creditors		
-short-term within one year		
-medium term within 2-5 years		
-long term over 5 years		
b. Banks and other Financial institutions		
Commercial Papers		
Bankers Acceptances		
Overseas Creditors		
Equity		
-Paid up Capital		
-Reserves		
-Others		
c. Other Liabilities		
TOTAI		

#### 17. *Liabilities:* (=N= *million*)

\* Please use additional paper if required

# 18. <u>Investments: (=N= million)</u>

Item	2017	2018
TOTAL		

#### SECTION H: <u>STAFF PROFILE AND COMPENSATION</u>

# 19. Category and Number of Staff:

S/N	Category of Staff	Number of Staff (2018)				
		Nigerian		Expatriate		
		Male	Female	Male	Female	
1.	Managerial					
2.	Senior Technical					
3.	Junior Technical					
4.	Others					
	Total					

#### SECTION I: INFORMATION AND COMMUNICATIONS TECHNOLOGY

#### 20. <u>*e-Transaction:*</u>

Item	Yes	No	NA
Own Internet facilities?			
Have a website?			
Receive orders through the internet?			
Place orders through the Internet?			
Establishment has an Intranet?			
Establishment has LAN?			

*NA* → *Not Applicable* 

#### 21. <u>Ownership of ICT</u>

S/N	Item	Number/Amount			
(a)	How many employees use Personal Computer (PCs)?				
(b)	How many of your employees have access to internet facilities?				
(c)	Investment in ICT from domestic sources during the year (Naira)				
(d)	Investment in ICT from foreign sources during the year (US Dollar)				
(e)	How much did you spend on ICT during the year (Naira)				
(f)	How much did you spend on ICT during the year (US Dollars)				

#### SECTION J: <u>BUSINESS OUTLOOK QUESTIONS</u>

- 21. State the problems encountered by your company during the period.
- (*i*) Business outlook (*Please state*):

### (*ii*) Give reasons (*use additional papers if required*):

Please indicate the major challenges facing your Organization, Please Select Applicable		Rating					
Options (0 for low and 5 for high)	Low				High		
1.Achieving adequate bandwidth	0	1	2	3	4	5	
2. Insufficient trunks (E1s/leased lines, etc)	0	1	2	3	4	5	
3. Quality of service	0	1	2	3	4	5	
4. Logistics and network operations	0	1	2	3	4	5	
5. Interconnectivity	0	1	2	3	4	5	
6. Security (Hackers and network abuse)	0	1	2	3	4	5	
7. Access to capital and funding	0	1	2	3	4	5	
8. High cost of funds	0	1	2	3	4	5	
9. Staff loyalty and retention	0	1	2	3	4	5	
10. Inadequate skilled manpower	0	1	2	3	4	5	
11. Unfair competition	0	1	2	3	4	5	
12. Inadequate industry regulation	0	1	2	3	4	5	
13. Low level of patronage	0	1	2	3	4	5	
14. Customer churn (migration of users to other networks)	0	1	2	3	4	5	
15. Knowing what users want	0	1	2	3	4	5	
16. Appropriate pricing of services	0	1	2	3	4	5	
17. User or subscriber ignorance	0	1	2	3	4	5	
18. Poor national infrastructure (utilities)	0	1	2	3	4	5	
19. Physical security (staff and equipment)	0	1	2	3	4	5	
20. High duty and tariffs on imports	0	1	2	3	4	5	
21. Multiple taxation	0	1	2	3	4	5	
22. Deregulation and privatization	0	1	2	3	4	5	
23. Multiple regulation	0	1	2	3	4	5	
24. Disruptive Telecom services e.g. Whatsapp, Facebook	0	1	2	3	4	5	
25. Downtime rectification time	0	1	2	3	4	5	

Page 16 | 19

#### SECTION L: <u>REMARKS</u>

23. Please indicate constraints and suggestions for improving Operator-Regulator relationships (please use additional papers if required):

\_\_\_\_\_

Thank You