

INFORMATION REQUEST NOTICE

2012 YEAR END

TO ALL INTERNET SERVICE PROVIDERS

Pursuant to Sections 64–66 of the Nigerian Communications ACT, 2003.

SECTION A. <u>CONTACT INFORMATION</u>

1. <u>Company Details:</u>	
Legal Name:	
Organistic a On True de Names	
Operating Or Trade Name:	
Address:	
City:	State:
Telephone(s):	Fax:
Email:	Website:
List corporate branches below (if any)	
, , , ,	
2. Contact Person/Focal Point (for operation)	ating statistics):
· · · · · · · · · · · · · · · · · · ·	· ·
(c) Tolophono(s): Fixed:	Mobile:
• •	
(a) H_mail Addross:	
(e) E-mail Address:	
(e) E-mail Address:	

SECTION B: NETWORK DATA

5.	Network Details		As At Dece	ember 2012	
(a)	Name of Access Provider				
(b)	Location of Access Provider	r			
(c)	Installed Subscriber Capaci	ty			
(d)	Bandwidth Capacity				
(e)	Access Speed(s) being offer	ed			
(f)	Number of Points of Preser	nce			
(g)	Loca	tions & Size of I	Points of Pre	esence ¹	
	Location of Ada	ditional PoP	I	Installed Subscriber Capacity	
	Town/City	State			
(h)	Number of Public Wi-Fi and	d Wi-Max Acces	ss		
	Points ²	T			
	State			ımber	
		Wi-	Fi	Wi-Max	

¹ please use additional paper if required ² Please use additional paper if required

SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

6. Type and Number of Subscribers:

S/N	Subscriber Category	Number of Subscribers(as at 31st December	
		2011	2012
(a)	Total Fixed [Wired] Internet Subscriptions ³		
(b)	Average Number of Users Per Fixed [Wired] Internet Subscriptions		
(c)	Total Fixed [Wired] Broadband Internet Subscriptions ⁴		
(d)	Average Number of Users Per Fixed [Wired] Broadband Internet Subscriptions		
(e)	Cable Modem Internet Subscriptions ⁵		
(f)	Average Number of Users Per Cable Modem Internet Subscriptions		
(g)	DSL Internet Subscriptions ⁶		
(h)	Fibre-To-The-Home/Building ⁷		
(i)	Other Fixed [Wired] Broadband Internet Subscriptions ⁸		
(j)	Total Wireless Broadband Subscriptions ⁹		
(k)	Average Number of Users Per Fixed Wireless Broadband Internet Subscriptions		

³ The number of total Internet subscriptions with fixed [wired] Internet access, which includes dial-up and total fixed [wired] broadband subscriptions, only active subscriptions that have used the system within the past 3 months should be included.

⁴ Total fixed [wired] broadband Internet Subscriptions refers to subscriptions to high-speed access to the public Internet [a TCP/IP connection] at downstream speeds equal to or greater than 256kbit/s. This can include for example cable modem, DSL, fibre –to- the-home/building and other fixed [wired] broadband subscriptions.

⁵ The number of Internet subscriptions using cable modem [modems attached to cable television networks]

⁵ The number of Internet subscriptions using cable modem [modems attached to cable television networks] services to access the Internet.

⁶ The number of Internet subscriptions using Digital Subscriber Line [DSL] services to access the Internet [at downstream speeds greater than or equal to 256kbit/s].DSL is a technology for bringing high-bandwidth information to homes and small businesses over ordinary copper telephone lines.

⁷ The number of Internet Subscriptions using fibre to the home or fibre to the building with downstream speeds equal to or greater than 256kbits/s. This should include subscriptions where fibre goes directly to the subscribers' premises or fibre to the building subscriptions which terminate no more than 2 meters from an external wall of the building. Fibre to the cabinet and fibre to the node are excluded.

⁸ Internet Subscriptions using other fixed [wired] broadband technologies to access the Internet [other than DSL, Cable modem and Fibre] with downstream speeds equal to, greater than 256kbit/s. This does not include Hotspots subscribers.

⁹ Total of Satellite, Terrestrial Fixed Wireless and Terrestrial Mobile Wireless Subscriptions.

(1)	Catallita Cubacrintianal		
(1)	Satellite Subscriptions ¹⁰		
(m)			
	Subscriptions ¹¹		
(n)	Standard Mobile Subscriptions		
	With The Use Of Data		
	Communications At Broadband		
	Speeds ¹²		
(o)	<u> </u>		
	Standard Mobile Subscriptions		
	With The Use Of Data		
	Communications At Broadband		
	Speeds		
(p)	Dedicated Mobile		
	Subscriptions ¹³		
(q)	Average Number of Users Per		
	Dedicated Mobile Subscriptions		
(r)	Average Number of Internet		
	Users Per State		
(s)	Average Number of Internet		
	Users Per Region		
	Region:		
	• South South		
	• South West		
	• South East		
	• North West		
	• North East		
	North Central		
(t)	Number Of	Subscribers By Speed	d
(i)	256kbps To Less Than 2Mbps		
	Subscriptions ¹⁴		
(ii)	2Mbps To Less Than 10Mbps		
	Subscriptions ¹⁵		
(u)	Subscriber Matrix		
	✓ Government		
	✓ NGOs		

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¹⁰ The number of satellite Internet subscriptions with advertised speeds of at least 256kbit/s

¹¹ The number of terrestrial fixed wireless subscriptions with advertised download of at least 256kbit/s. this could also include fixed WiMax and fixed wireless subscriptions and does not include Hotspots subscriptions.

¹² Only Active users of mobile subscriptions with advertise data speeds of 256kbit/s or greater and which have been used to make an Internet data connection via IP.

¹³ Subscriptions to dedicated data services over a mobile network which are purchased separately from voice services either as stand alone services [e.g. a modem/usb] or as an add-on data package to voice service which requires additional subscription.

¹⁴ All fixed [wired] broadband Internet subscriptions with advertised downstream speeds equal to or greater than 256kbit/s and less than 2Mbps.

¹⁵ All fixed [wired] broadband Internet subscriptions with advertised downstream speeds equal to or greater than 2Mbps and less than 10 Mbps.

✓ Multinationals	
✓ Schools & Research	
Institutions	
✓ Residential/Individual	
✓ Private Businesses	
✓ Cybercafés	
✓ Hospitals & Medical	
Research	
✓ Public Libraries	
✓ Military	
✓ Public Security Services	
✓ Others [Please Specify]	

SECTION D: TARIFF DATA (Company's Tariff Plan will suffice for this section)

Retail Tariffs: Please, attach your detail tariffs for different packages 16 7.

Class of Tariff	Rates (as at Dec 31, 2012	2) (=N=)
Fixed [Wired]Broadband Internet Connection Charge ¹⁷		
Fixed [Wired] Broadband Internet Monthly subscription ¹⁸		
Fixed [Wired] Broadband speed [Mbits] ¹⁹		
Fixed [Wired] Broadband _Cap ²⁰		
Fixed [Wired] Broadband _Price Cap+21		
Name & Price of Data Plan	Name of Plan	Price
250MB 500MB 1G		
Price per additional megabyte (MB) of Internet Data downloaded once allotted limit is used up		
Maximum Amount of Internet Data in Megabyte (MB) that can be transferred within 30days included in the data plan		
250 MB 500MB 1G		
Advertised maximum download speed associated with the different data plans		

¹⁶ (Prepaid, post-paid, indicating types of technology used to deploy services e.g. Dial-up, fixed, cable, etc.)

¹⁷ The initial one-time charge for a new fixed [wired] broadband Internet connection. The tariffs should represent the cheapest fixed [wired] broadband entry plan [Tax inclusive]

¹⁸ The monthly subscription charge for fixed [wired] broadband Internet service. Fixed [wired] broadband is considered any dedicated connection to the Internet at downstream speeds equal to or greater than 256bits/s using DSL [Tax inclusive and this is only applicable to 256kbit/s speed]

¹⁹ Fixed [wired] broadband speed [Mbits] represents the advertised maximum theoretical download speed and not speeds guaranteed to users.

Maximum amount of data [Gigabytes] that can be transferred within a month that is included in the fixed [wired] broadband subscription.

21 Price per additional data download [Gigabytes] once the monthly allotted limit of the fixed [wired] broadband

subscription is used.

SECTION E: QUALITY OF SERVICE

8. Average time to process new applications for services/repair faults (please tick):

S/N	Time Frame	New Appl	lications	Repair	of Faults
		as at Dec 31, 2011	as at Dec 31, 2012	as at Dec 31, 2011	as at Dec 31, 2012
(a)	1 day				
(b)	2 – 3 days				
(c)	4 – 5 days				
(d)	6 – 7 days				
(e)	More than 7 days				
(f)	How many applications are on waiting list				

9. SECTION F: <u>CONSUMER PRACTICE REGULATIONS</u>

Yes	No
As At Dece	ember 2012
Address and P	hone Numbers
	As At Dece

* Please use additional paper if required

SECTION G: FINANCIAL DATA

<u>Please ensure all sections are duly completed. Where exact figures are not available, please provide estimates rather than leave blank.</u>

10. Revenue: (=N= million)

S/N	Revenue Source	Amount (N million) (as at 31 st December)		
		2011	2012	
(a)	Initial Connection Charges			
(b)	Monthly Subscription			
(c)	Data Services ²²			
(d)	Wireless Broadband Services ²³			
(e)	Fixed Broadband Services ²⁴			
(f)	Other Services			
	Total			

11. Operating Costs: (=N= million)

S/N	Cost Centre	Amount (₦ million) (as at 31 st December)	
		2011	2012
(a)	Personnel		
(b)	Interconnection; - Local		
	- International		
(c)	Energy (electricity, etc)		
(d)	International bandwidth cost [Please Specify]		
(e)	Spares		
(f)	Others		
	Total		

²² Revenues from all data services such as data communications[e.g. packet switching, Internet access, mobile Broadband]

Broadband]
²³ Revenues from the provision of High-speed [at least 256kbps] data connectivity and related services over wireless infrastructure.

²⁴ Revenues from the provision of High-speed [at least 256kbps] data connectivity and related services over wireless infrastructure.

12. <u>Assets: (=N= million)</u>

Item	2011	2012		
a. Fixed Assets				
Network Equipment				
Transmission Equipment/Facilities				
Motor Vehicles				
Land & Building				
IT Equipment				
Electricity Generators				
Less				
Accumulated Depreciation				
Net Fixed Assets				
b. Current Assets				
a. Value of Stock				
b. Account Receivable from:				
i. Local Sources				
ii. Abroad				
c. Bank and Cash Balances				
d. Prepaid Expenses				
e. Other Current Assets				
c. Other Assets				
Consultancy, Insurance and Pension Funds				
Miscellaneous				
TOTAL				

13. Liabilities: (=N= million)

Item	2011	2012
Account repayable to:		
a. Nigerian Creditors		
-short-term within one year		
-medium term within 2-5 years		
-long term over 5 years		
b. Banks and other Financial institutions		
Commercial Papers		
Bankers Acceptances		
Overseas Creditors		
Equity		
-Paid up Capital		
-Reserves		
-Others		
c. Other Liabilities		
TOTAL		

^{*} Please use additional paper if required

Investments: (=N= million) **14.**

Item	2011	2012
a. Foreign ²⁵		
b. In other Nigerian Corporate		
c. Certificate of Deposits		
d. Bankers Acceptances		
e. Nigerian Govt. Securities		
i. Federal Government		
ii. State Government		
f. Capital Expenditure (Total Annual		
Investment) ²⁶		
TOTAL		

Annual investments coming from foreign sources also referred to as foreign direct investments [FDIs].
 Also referred to as annual capital expenditure, this is the gross annual investment for acquiring property and network. The term investment means the expenditure associated with acquiring the ownership of plant and property including intellectual and non-tangible such as computer software etc. This also includes expenditure on initial installations and on additions to existing installations

SECTION H: STAFF PROFILE AND COMPENSATION

15. <u>Category and Number of Staff:</u>

		Number of Staff (2012)					
S/N	Category of Staff	Nigerian		Expatriate			
		Male	Female	Male	Female		
1.	Managerial						
2.	Senior Technical						
3.	Junior Technical						
4.	Others						
	Total						

16. Wages & Salaries (Average)

Item	2011	2012
Wages & Salaries		
Supplementary Benefit		
Total		

SECTION I: <u>INFORMATION AND COMMUNICATIONS TECHNOLOGY</u>

17. <u>e-Transaction:</u>

Item	Yes	No	NA
Own Internet facilities?	1	2	3
Have a website?	1	2	3
Receive orders through the internet?	1	2	3
Place orders through the Internet?	1	2	3
Establishment has an Intranet?	1	2	3
Establishment has LAN?	1	2	3

NA → Not Applicable

18. Ownership of ICT

S/N	Item	Number/Amount
i.	How many computers do you have in your	
1.	Organization?	
ii.	How many of your employees have access to	
11.	internet facilities?	
iii.	How many employees use Personal Computer	
111.	(PCs)?	
iv.	Investment in ICT from domestic sources during	
IV.	the year (Naira)	
v.	Investment in ICT from foreign sources during the	
	year (US Dollar)	
vi.	How much did you spend on ICT during the year	
VI.	(Naira)	

SECTION J: <u>IMPRESSIONISTIC QUESTIONS</u>

- 19. State the problems encountered by your company during the period. (Tick as appropriate)
- (i) Business outlook
 - (A) Bright
 - (B) Gloomy
 - (C) Uncertainty

i) Give reasons (use additional papers if required):	

SECTION K: Challenges

Please indicate the major challenges facing your Organization, Please Select Applicable Options (0 for low and 5 for high) 20.

Item	Rating					
nem					High	
1. Achieving adequate bandwidth	0	1	2	3	4	5
2. Insufficient trunks (E1s/leased lines, etc)	0	1	2	3	4	5
3. Quality of service	0	1	2	3	4	5
4. Logistics and network operations	0	1	2	3	4	5
5. Interconnectivity	0	1	2	3	4	5
6. Security (Hackers and network abuse)	0	1	2	3	4	5
7. Access to capital and funding	0	1	2	3	4	5
8. High cost of funds	0	1	2	3	4	5
9. Staff loyalty and retention	0	1	2	3	4	5
10. Inadequate skilled manpower	0	1	2	3	4	5
11. Unfair competition	0	1	2	3	4	5
12. Inadequate industry regulation	0	1	2	3	4	5
13. Low level of patronage	0	1	2	3	4	5
14. Customer churn (migration of users to other networks)	0	1	2	3	4	5
15. Knowing what users want	0	1	2	3	4	5
16. Appropriate pricing of services	0	1	2	3	4	5
17. User or subscriber ignorance	0	1	2	3	4	5
18. Poor national infrastructure (utilities)	0	1	2	3	4	5
19. Physical security (staff and equipment)	0	1	2	3	4	5
20. High duty and tariffs on imports	0	1	2	3	4	5
21. Multiple taxation	0	1	2	3	4	5
22. Deregulation and privatization	0	1	2	3	4	5

SECTION L: <u>REMARKS</u> 21. Please indicate constraints and suggestions for improving Operator-Regulator relationships (use additional papers if required):

Thank You.