

INFORMATION REQUEST NOTICE

2014 YEAR END

TO ALL OTHER OPERATORS & SERVICE PROVIDERS (For Operators Other Than Mobile & Fixed Telephony, ISPs,)

Pursuant To Sections 64-66 Of The Nigerian Communications Commissions Act, 2003.

SECTION A. <u>CONTACT INFORMATION</u>

1. <u>Company Details:</u>				
Legal Name:				
Operating Or Trade Name:				
Address:				
City:	State:			
Telephone(s):	Fax:			
Email:	Website:			
Type of Service Provided:				
List corporate branches below (if any)				
2. Contact Person/Focal Point (for operating	ag etatictics).			
(b) Designation:				
(c) Telephone(s): Fixed:				
(d) Fax:				
(e) E-mail Address:				
Date of Commencement of Service:				
. General Information:				
(a) Operational Status:				

SECTION B. <u>NETWORK DATA</u>

5. <u>Coverage of Service(s) - List locations of service coverage (Geographic Information):</u>

Coverage area (please specify all the states where company has network operations and facilities):							
State	Presence	State	Presence	State	Presence	State	Presence
Abia		Delta		Kaduna		Ogun	
Adamawa		Ebonyi		Kano		Ondo	
Akwa Ibom		Edo		Katsina		Osun	
Anambra		Ekiti		Kebbi		Oyo	
Bauchi		Enugu		Kogi		Plateau	
Bayelsa		FCT		Kwara		Rivers	
Benue		Gombe		Lagos		Sokoto	
Borno		Imo		Nassarawa		Taraba	
Cross River		Jigawa		Niger		Yobe	
Zamfara							
Total							

6. <u>Infrastructure Deployment:</u>

	Size Deployed		
Type Of Infrastructure/	As At Dec 2013	As at December 2014	
Transmission Facility			
Long Distance Cable Network			
(in Km either leased/owned)			
Fibre Optics Network (in Km			
either leased/owned):			
a) On-land			
b) Submarine			
Microwave Radio (in Km			
either leased/owned)			
Number of Trunks (E1) in use			
Number of Leased Lines in use			
Number of Gateways in use			
Others			

^{*}Kindly complete this section if applicable

7. <u>Location & Size/types of Masts/Base Stations (for Sales & Installation & Collocation/Infrastructure Sharing Operators)</u>

Location and size of Mobile Switching Centre (MSC) or Base Transceiver Station Terminal (BTS) sold/installed as at December 31, 2013.			
Location	of MSC	Installed Capacity of MSC	
Town/City	State		

^{*}Kindly complete this section if applicable * Please use additional paper if required.

SECTION C: <u>SUBSCRIBER & SERVICES DATA</u>

8. Numbers of Subscriptions

S/N	Subscriber Category (for each service, please use	Number of Subscribers(as at 31 st December)	
	additional paper if required)	2013	2014
(a)	Installed capacity		
(b)	Connected Subscriptions:		
(c)	Active Subscriptions:		

9. Number of Subscribers by Services offered:

S/N	Carries Catagony	Number of Subscri	bers(as at 31st December)
<i>3/1</i> V	N Service Category	2013	2014
1.	Switching Equipments		
2.	MSC		
3.	Call Directory Services		
4.	Tracking Services		
5.	Trunk Radio		
6.	Metropolitan Fibre		
7.	Interconnect Exchange/Internet		
7.	Exchange Services		
8.	Call Center Services		
9.	Special Numbering Services		
10.	Mobile Value Added Services ¹		
11.	Others (Please Specify)		

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¹ This refers generally to various forms of mobile value added services provision including and not limited to; text messages, picture messages, ringtones, graphics, games, mobile internet sites, videos, multimedia etc.

SECTION F: CONSUMER ISSUES

10.

Consumer Issues	Yes	No
Is your Company aware of the Consumer Code		
of Practice Regulations, 2007 (General Code)?		
Does your Company have channels through		
which consumers can lodge complaints and		
seek redress (customer care help-lines and		
customer care centres)?		
Customer Care Centres/Agents	As At Dece	ember 2014
TOTAL Number of Customers Care Centres		
across Nigeria		
TOTAL Number Of Customer Care Agents In		
All Customer Care Centres		
Number Of Distributors Providing Customer		
Care Services		
Location And Contact Information Of Customer		
Care Centres Across Nigeria		
Location	Address and P	hone Numbers
Town/City State		

^{*} Please use additional paper if required

SECTION G: FINANCIAL DATA

<u>Please ensure all sections are duly completed. Where exact figures are not available, please provide estimates rather than leave blank.</u>

11. Revenue: (=N= million)

S/N	Revenue Source	Amount (N (as at 31 st I	•
		2013	2014
(a)	Connection Charges		
(b)	Access Charges		
(c)	Monthly Subscription		
(d)	Data services		
(e)	Other Services		
	Total		

12. Operating Costs: (=N= million)

S/N	Cost Centre		(N million) st December)
		2013	2014
(a)	Personnel		
(b)	Interconnection, – Local		
	- International		
(c)	Energy (electricity, etc)		
(d)	International Roaming Cost		
(e)	International bandwidth cost		
	a. Satellite		
	b. Submarine Cable		
	c.Others		
(f)	Spares		
(g)	Others		
	Total		

13. <u>Assets: (=N= million)</u>

Item	2013	2014			
a. Fixed Assets(less depreciation)	a. Fixed Assets(less depreciation)				
Switching Equipment					
Transmission Equipment/Facilities					
Air-Interface Equipment (BTS etc)					
Motor Vehicles					
Land & Building					
IT Equipment					
Electricity Generators					
Other Fixed Assets					
Net Fixed Assets					
b. Current Assets					
a. Value of Stock					
b. Account Receivable from:					
i. Local Sources					
ii. Abroad					
c. Bank and Cash Balances					
d. Prepaid Expenses					
e. Other Current Assets					
c. Other Assets					
Consultancy, Insurance and Pension Funds					
Miscellaneous					
TOTAL					

14. Liabilities: (=N= million)

Item	2013	2014
Account repayable to:		
a. Nigerian Creditors		
-short-term within one year		
-medium term within 2-5 years		
-long term over 5 years		
b. Banks and other Financial institutions	3	
Commercial Papers		
Bankers Acceptances		
Overseas Creditors		
Equity		
-Paid up Capital		
-Reserves		
-Others		
c. Other Liabilities		
TOTAI		

^{*} Please use additional paper if required

15. <u>Investments: (=N= million)</u>

Item	2013	2014
TOTAL		

SECTION H: STAFF PROFILE AND COMPENSATION

16. Category and Number of Staff:

	Category of Staff	Number of Staff (2014)					
S/N		Nigerian		Expatriate			
		Male	Female	Male	Female		
(a)	Managerial						
(b)	Senior Technical						
(c)	Junior Technical						
(d)	Others						
Total							

SECTION I: <u>INFORMATION AND COMMUNICATIONS TECHNOLOGY</u>

17. <u>e-Transaction:</u>

Item (Does your organization ;)	Yes	No	NA
Own Internet facilities?			
Have a website?			
Receive orders through the internet?			
Place orders through the Internet?			
Establishment has an Intranet?			
Establishment has LAN?			

NA → Not Applicable

18. Ownership of ICT

S/N	Item	Number/Amount
(a)	How many employees use Personal Computer	
	(PCs)?	
(b)	How many of your employees have access to	
	internet facilities?	
(a)	Investment in ICT from domestic sources during	
(c)	the year (Naira)	
(4)	Investment in ICT from foreign sources during	
(d)	the year (US Dollar)	
(0)	How much did you spend on ICT during the	
(e)	year (Naira)	

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19. State the problems encountered by your company during the period. (i) Business outlook (please state): (ii) Give reasons (use additional papers if required):

BUSINESS OUTLOOK QUESTIONS

SECTION J:

SECTION K: CHALLENGES

20. Please indicate the major challenges facing your Organization, Please Select Applicable Options (0 for low and 5 for high)

Applicable Options (0 for low and 5 for m		Rating						
Item	Low			High				
1. Achieving adequate bandwidth	0	1	2	3	4	5		
2. Insufficient trunks (E1s/leased lines, etc)	0	1	2	3	4	5		
3. Quality of service	0	1	2	3	4	5		
4. Logistics and network operations	0	1	2	3	4	5		
5. Interconnectivity	0	1	2	3	4	5		
6. Security (Hackers and network abuse)	0	1	2	3	4	5		
7. Access to capital and funding	0	1	2	3	4	5		
8. High cost of funds	0	1	2	3	4	5		
9. Staff loyalty and retention	0	1	2	3	4	5		
10. Inadequate skilled manpower	0	1	2	3	4	5		
11. Unfair competition	0	1	2	3	4	5		
12. Inadequate industry regulation	0	1	2	3	4	5		
13. Low level of patronage	0	1	2	3	4	5		
14. Customer churn (migration of users to other networks)	0	1	2	3	4	5		
15. Knowing what users want	0	1	2	3	4	5		
16. Appropriate pricing of services	0	1	2	3	4	5		
17. User or subscriber ignorance	0	1	2	3	4	5		
18. Poor national infrastructure (utilities)	0	1	2	3	4	5		
19. Physical security (staff and equipment)	0	1	2	3	4	5		
20. High duty and tariffs on imports		1	2	3	4	5		
21. Multiple taxation	0	1	2	3	4	5		
22. Deregulation and privatization	0	1	2	3	4	5		

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Thank You.